

EVENT #: 6713

TITLE: Contract Mod #1 – River St Visitor Center

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 6,042.95

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	PB0425

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.PB0425 requires a budget adjustment to support this expenditure.

A budget adjustment from the Parking Services Fund to PB0425 has been proposed as part of the Q2 CIP BA. If approved, project PB0425 can support this expenditure.

Project PB0425 is funded by accounts:

- 48561 – Parking Services fund
- 48101 – General fund
- 48212 – Federal grants