

EVENT #: 6599

TITLE: Contract – Horticultural Supply

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 51,203.16

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	101-GENERAL FUND	2153-PARKS MAINTENANCE	51323-CHEMICALS	N/A
2020	101-GENERAL FUND	2153-PARKS MAINTENANCE	51320-OPERATING SUPPLY	N/A
2020	311-CAPTIAL IMPR	9207-CAPITAL IMPR PROJ	52842-OTHER	VARIOUS

NOTES

Fiscal Impact Statement: The funding sources listed above support this expenditure. Capital projects that may incur expenses on an as-needed basis include projects from multiple funding sources potentially including SPLOST and General Fund.

Expenses estimated to be distributed as follows:

- 101.2153.51323 - \$ 23,500.00
- 101.2153.51320 - \$ 6,500.00
- 311.9207.52842 - \$ 21,203.16