



**EVENT #:** 6490

**TITLE:** Flygt Pump Parts – Annual Renewal

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 550,000.00

**FUNDING SOURCE:**

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019-2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	VARIOUS
2019-2020	521-WATER & SEWER FUND	2552-LIFT STN. MTE.	51335-EQUIP. REPAIR PARTS	N/A

**NOTES**

Fiscal Impact Statement: The funding sources 311.9207.52842.VariouS, 521.2552.51250, and 521.2552.51335 support this expenditure.

Any projects anticipated to potentially use this contract are funded by account 48523 – Water & Sewer R&R Fund.

The department anticipates the following expense distribution:

- **2019 - \$110,000.00**
  - \$66,000.00 - 521.2552.51250
  - \$22,000.00 - 521.2552.51335
  - \$22,000.00 - 311.9207.52842.VariouS (Water & Sewer)
- **2020 - \$440,000.00**
  - \$264,000.00 - 521.2552.51250
  - \$88,000.00 - 521.2552.51335
  - \$88,000.00 - 311.9207.52842.VariouS (Water & Sewer)