

EVENT #: 5623

TITLE: Brampton Rd Water Main Relocation – Eng Amend #1

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 142,550.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	WT0337

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.WT0337 will require additional funds to support this expenditure. WT0337 is budgeted to receive \$250,000.00 as part of the 2020 Water & Sewer capital plan.

Note – The City anticipates being fully reimbursed by GDOT for this project, which will make the fiscal impact net zero. Pending amendment of agreement and City receipt of reimbursed funds, the Water & Sewer fund can support the initial expenditures.