



Funding Verification Form

EVENT #: 5571

TITLE: Contract Amendment No 2 – Truman Linear Trail

TOTAL FUNDING AMOUNT:

| AMOUNT | |
|--------|--------|
| \$ | 84,900 |

FUNDING SOURCE:

| BUDGET YR | FUND | DEPARTMENT | ACCOUNT | ACTIVITY |
|-----------|-----------------------|----------------------------|-------------------|----------|
| 2022 | 311-CAPITAL IMPR FUND | 9207-CAPITAL IMPR PROJECTS | 52842-OTHER COSTS | RE0127 |

NOTES

Fiscal Impact Statement:

Project RE0127 Truman Linear Park Trail is funded by Congressional District Spending (CDS) and the Parking Fund. Future funding for Phase II-B is outlined by the Georgia Department of Transportation (GDOT) (see [GDOT Project 0015306](#)) and includes the CDS estimated preliminary engineering costs at \$494,479 which has already been expended with the original contract of \$499,700.

Additional right-of-way grant award funds are estimated to come from the State in the amount of \$155,000 per the current GDOT plan.

Fiscal impact to the City is estimated to exceed the award funding resulting from Contract Modification #1 which raised the original contract amount for preliminary engineering by \$47,000 which is currently unresolved between GDOT and the City. Contract Modification #2 adds funding needs for preliminary engineering, increasing the unbudgeted variance for this project in the amount of \$84,900, thereby raising the original contract of \$499,700 by \$131,900 to a total amount of \$631,600.