

EVENT #: 5382

TITLE: Contract Mod 2 – Landfill Expansion Quality Assurance Svcs

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	159,956

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2022	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	SA0103

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.SA0103 requires a capital budget adjustment to support this expenditure.

Project SA0103 Dean Forest Landfill Expansion is funded by Landfill Contingency, 1995 RRDA Bonds, and 2003 RRDA Bonds. Upon Council approval of event 5382, OMB will process a capital budget adjustment of \$159,956 from the Landfill Contingency Fund.