

**EVENT #:** 5382

**TITLE:** Contract Mod #1 – Quality Assurance Services

**TOTAL FUNDING AMOUNT:**

AMOUNT	
\$	232,863

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	SA0103

**NOTES**

Fiscal Impact Statement: The funding source 311.9207.52842.SA0103 requires a capital budget adjustment to support this expenditure.

Project SA0103 Dean Forest Landfill Expansion is funded by the Landfill Contingency, 1995 RRDA Bonds, and 2003 RRDA Bonds. Upon Council approval of event #5382, OMB will process a capital budget adjustment of \$205,184.99 from the Landfill Contingency Fund.