

EVENT #: 4570

TITLE: Fiber Optic Cabling Annual Contract

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 310,000.00

FUNDING SOURCE:

YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	OP0146
2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	OP0331
2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	PB0537
2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	TRAFFIC
2020	101-GENERAL FUND	2103-TRAFFIC OPERATIONS	51295-OTHER CONTRACTUAL SVC	N/A

NOTES

Fiscal Impact Statement: The funding sources in the table above support this expenditure.

Approximately \$142,000 estimated to be expended for project PB0537 – City Lot Relocation. Project PB0537 is funded by:

- General Fund
- SPLOST V
- SPLOST VI
- Landfill Contingency
- Water & Sewer Fund

Approximately \$10,000 estimated to be expended within General Fund Traffic projects and/or small budgeted repairs within the operating budget.

The remainder of the contract anticipated to be expended from IT projects OP0146 and OP0331 funded by:

- SPLOST VI
- General Fund
- Miscellaneous