

**EVENT #:** 3747

**TITLE:** Netplanner Addendum

**TOTAL FUNDING AMOUNT:**

|              |
|--------------|
| AMOUNT       |
| \$ 76,000.00 |

**FUNDING SOURCE:**

| BUDGET YEAR | FUND                   | DEPARTMENT                  | ACCOUNT           | ACTIVITY |
|-------------|------------------------|-----------------------------|-------------------|----------|
| 2019        | 311-CAPITAL IMPR. FUND | 9207-CAPITAL IMPR. PROJECTS | 52842-OTHER COSTS | PB0436   |
| 2019        | 311-CAPITAL IMPR. FUND | 9207-CAPITAL IMPR. PROJECTS | 52842-OTHER COSTS | SW0811   |

**NOTES**

Fiscal Impact Statement: The funding sources 311.9207.52842.PB0436 and 311.9207.52842.SW0811 support this expenditure.

Project PB0436 (\$57,831.93 estimated) is funded by account 48101 – General Fund.

Project SW0811 (\$17,750.33 estimated) is funded by account 48523 – Water & Sewer Fund.