



**EVENT #:** 371

**TITLE:** Contract Mod #5-Eng Contract Jimmy Deloach Connector Relo

**TOTAL FUNDING AMOUNT:**

AMOUNT	
\$	325,600

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	WT0727

**NOTES**

Fiscal Impact Statement: The funding source 311.9207.52842.WT0727 requires a capital budget adjustment to support this expenditure.

Project WT0727 Jimmy Deloach Conn I&D 24" Water Line is funded by State and Water & Sewer funds.

Upon Council approval of event #371, OMB will process a budget adjustment of \$425,000 from Water & Sewer fund project WT0625 48" Distribution Line @ Pipemaker.