

## **City of Savannah** ACTION MINUTES 2021 Budget Retreat November 30, 2021 – 8:30 a.m. Savannah Civic Center – Ballroom (3<sup>rd</sup> Floor)

PRESENT: Mayor Van R. Johnson, II, Presiding Alderwoman Kesha Gibson-Carter, Post 1, Chairman Alderwoman Alicia Miller Blakely, Post 2 Alderwoman Bernetta B. Lanier, District 1 Alderwoman Linda Wilder-Bryan, District 3 Alderman Nick Palumbo, District 4, Vice Chairman Alderwoman Dr. Estella Edwards Shabazz, District 5, Mayor Pro-Tem Alderman Kurtis Purtee, District 6

ABSENT: Alderman Detric Leggett, District 2

## ALSO, PRESENT:

City Manager Joseph A. Melder City Attorney Bates Lovett Clerk of Council Mark Massey Nick Zoller, Senior Director, Office of Marketing & Communications

Mayor Johnson called the meeting to order at <u>9:05 a.m.</u> Mayor Johnson offered the Invocation.

The following agenda was used to conduct the Budget Retreat, as provided by the Office of Management & Budget noting the additional City officers and employees who were present.

8:30 AM	Budget Workshop Opening (Breakfast will be served)	
9:00 AM	Call to OrderVan R. Johnson II, Mayor	
9:05 AM	Opening Remarks Jay Melder, City Manager	
9:15 AM	Enterprise Funds Overview David Maxwell, Sr. Director, Finance	
9:45 AM	2022-2026 Capital Plan & Debt Service OverviewMelissa Carter, Sr. Director, Budget	
10:15AM	Break	
10:45 AM	Municipal Space-PlanningBret Bell, Chief Operating Officer with David Keating, Sr. Director of Real Estate	
11:15 AM	Wrap Up: Council Discussion and Direction Van R. Johnson II, Mayor	
12:00 PM	Lunch	
1:00 PM	Adjourn	



Council Members shared recommendations and adjustments to the Budget.

Alderman Purtee offered prayer for lunch.

Mayor Johnson adjourned the meeting at 11:58 a.m.

The audio recording of the Budget Retreat can be found by copying and inserting the below link in your url:

https://savannahgovtv.viebit.com/player.php?hash=xZ36vvWjV1x6

Respectfully submitted (action minutes),

Mark Massey, Clerk of Council

Date Minutes Approved:	
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Signature: \_\_\_\_\_