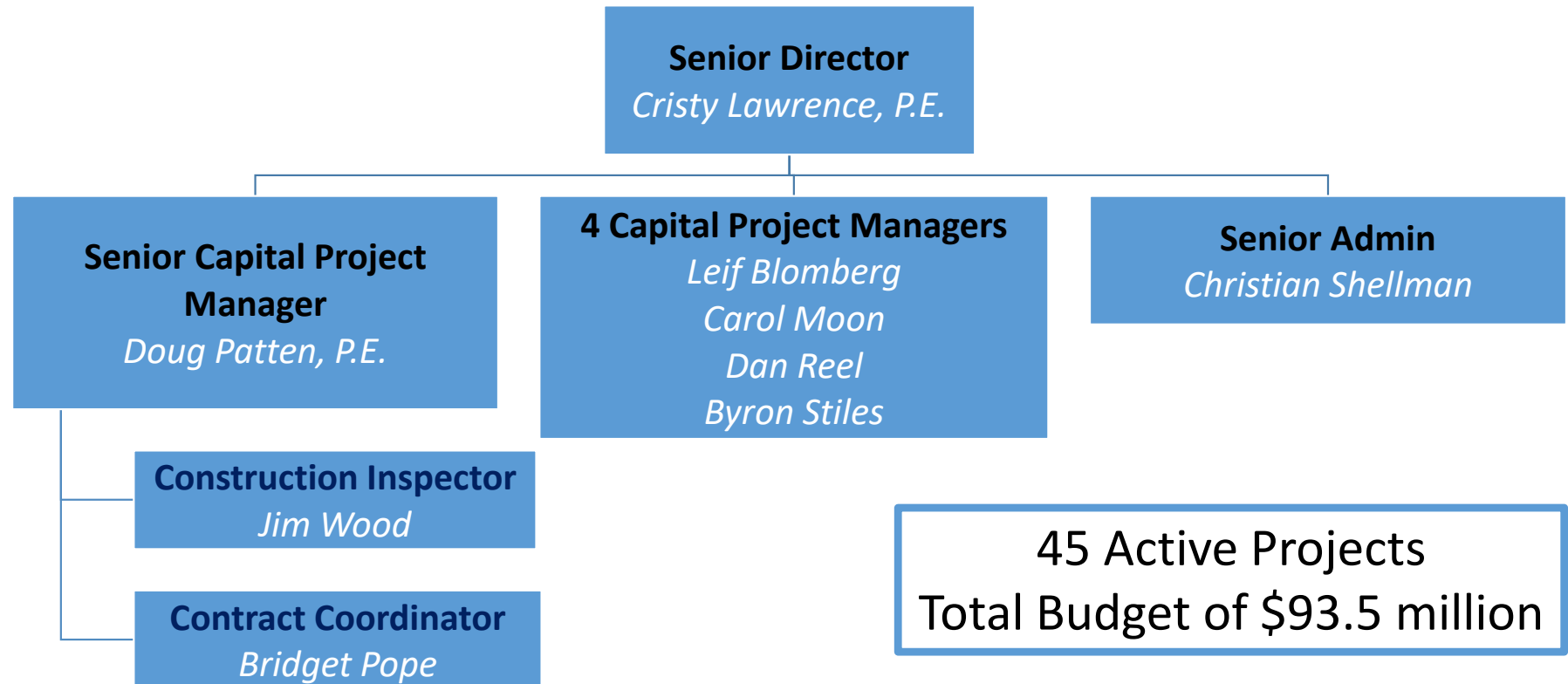


CITY OF SAVANNAH CAPITAL PROJECTS COMMUNITY CENTER UPDATES

*Hudson Hill Community Center
Clarence Blue Grant Community Center
John S. Delaware Community Center*

August 27, 2020

OFFICE OF CAPITAL PROJECTS MANAGEMENT



CAPITAL PROJECT

- **A capital project is a long-term capital-intensive investment project with a purpose to build upon, add to, or improve a capital asset.**
- **A capital project can be new construction, renovation, or a replacement project for an existing facility or facilities.**
- **Project costs can include the cost of land, planning, engineering, architecture, construction, and other services needed to complete the project.**

Pre-Design

- **Develop overall programming needs: who & what needs to go into facility**
- **Collect Site/Building Information**
- **Develop Conceptual Cost Estimates**
- **Procure Architect/Engineer/Design Consultant**

Design

1. **Finalize Programming**
2. **Prepare Schematic Design**
3. **Prepare Final Design (Construction Documents)**
4. **Obtain Necessary Permits**

Pre-Construction (Procurement)

1. **Prepare bid documents**
2. **Advertise for Bid**
3. **Review & Evaluate Bids**
4. **Obtain Approval of Procurement by City Council**
5. **Execute Contract**

Construction

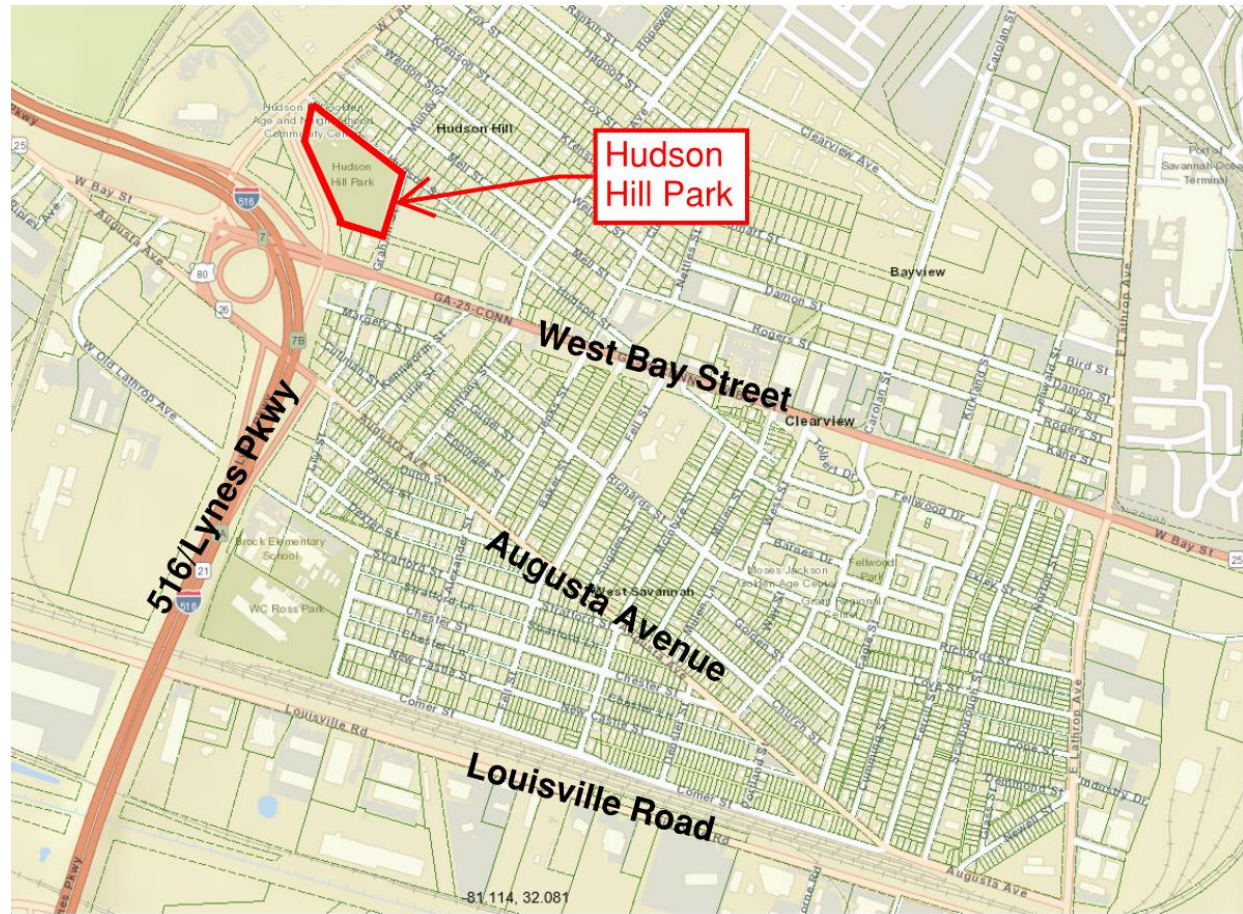
1. **Issue Notice to Proceed**
2. **Pre-Construction Meeting**
3. **Construction**
4. **Final Inspections**
5. **Occupancy**

CAPITAL PROJECT ROADMAP



HUDSON HILL COMMUNITY CENTER

*Capital Project
Update*



ONE CITY. ONE DIRECTION: FORWARD.



HUDSON HILL COMMUNITY CENTER PROJECT HISTORY

- **Nov 2018** - After cracks were noticed in the building walls and floors, a structural engineer identified settlement in the subgrade soils as the cause of damage.
- **Feb 2019** – Several options were presented to Council on location and size of a new community center. Council directed staff to move forward with building a new community center on the existing site.
- **Sept 2019** – Existing building was demolished, and the first Community Meeting was scheduled with the Hudson Hill residents to review conceptual plans.



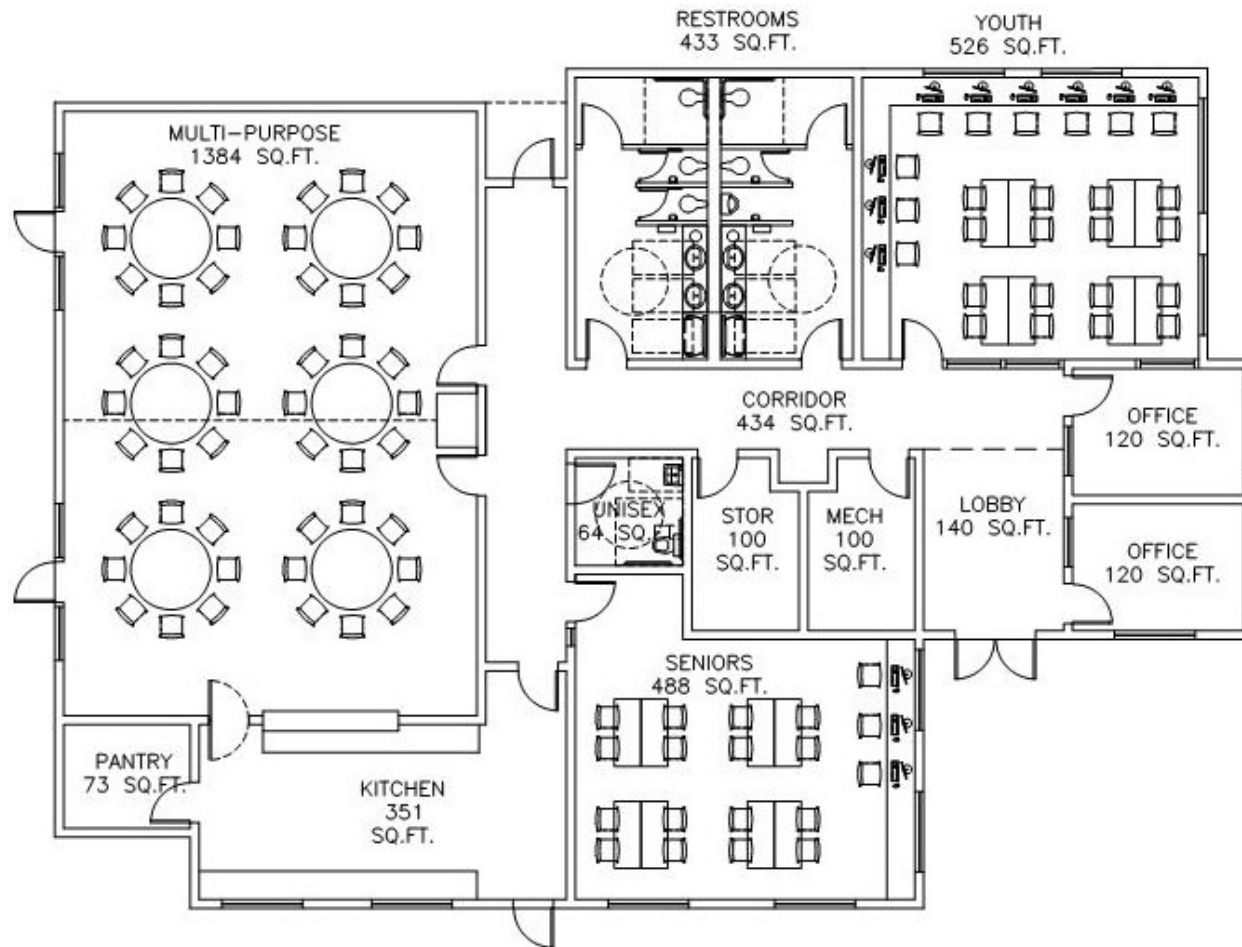
HUDSON HILL COMMUNITY CENTER PROJECT SCOPE

On August 3, 2020 the Community collectively decided on a conceptual floor plan

- **Larger building footprint (increased from 3,900 SF to 4,600 SF)**
 - **Large multi-purpose room with a dividing partition**
 - **Separate Seniors and Youth rooms**
 - **Larger restrooms, separate offices for Community leader and City staff, separate unisex restroom, kitchen with direct access from corridor**
- **Building centrally located onsite**
 - **Moves building away from busy W. Lathrop Avenue**
 - **Creates synergy in the activities taking place on the property**
- **Increased parking**
 - **Increased from 29 to approximately 49 spaces**

HUDSON HILL COMMUNITY CENTER

Design – Floor Plan

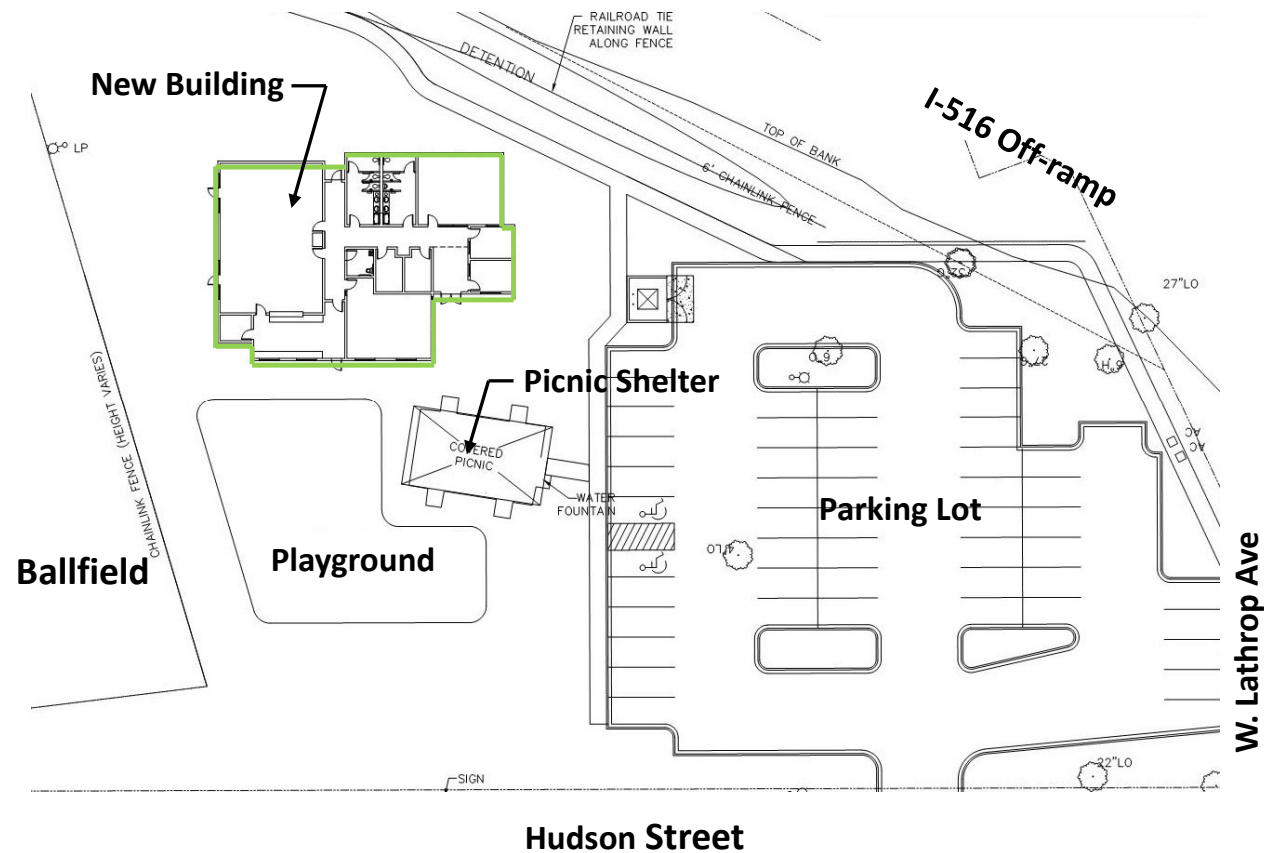


ONE CITY. ONE DIRECTION: FORWARD.



HUDSON HILL COMMUNITY CENTER

Design – Site Plan



ONE CITY. ONE DIRECTION: FORWARD.



HUDSON HILL COMMUNITY CENTER

Project Budget

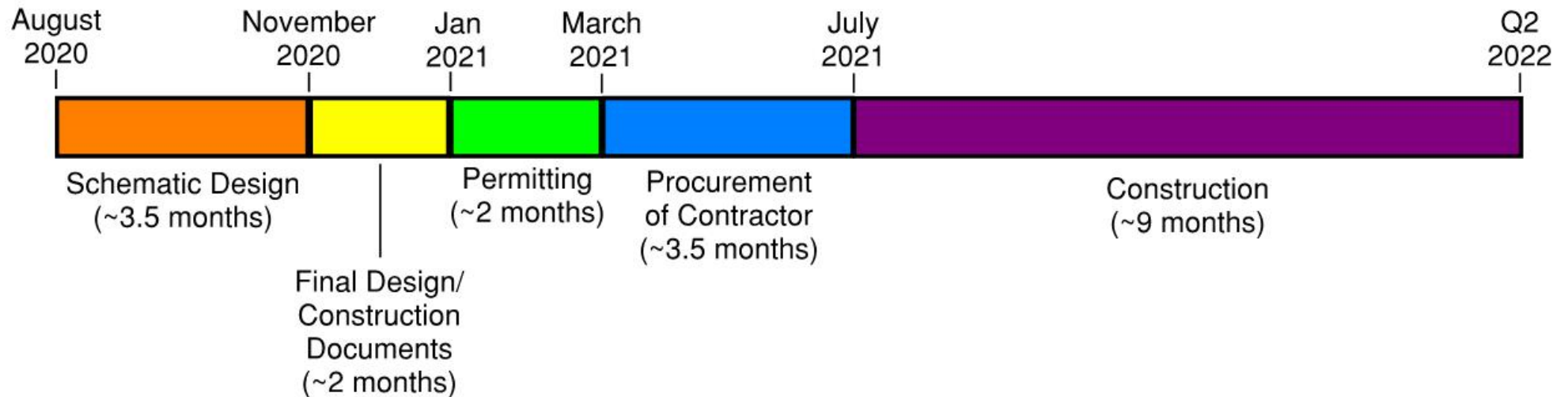
Funding:

- **\$3 Million – Fully Funded**

Estimated Project Costs:

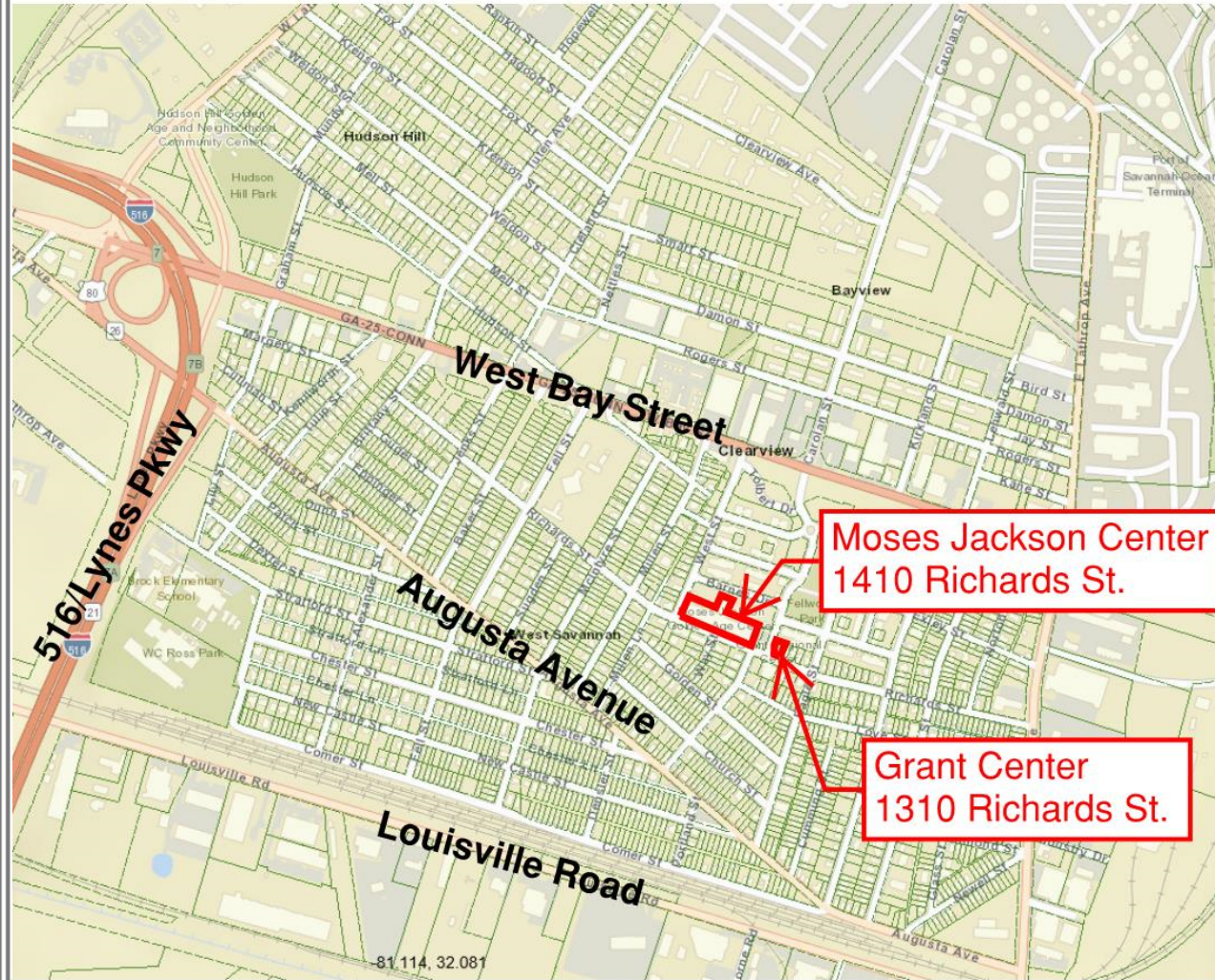
- **Survey & Geotech** **\$ 7,000**
- **Design** **\$ 135,000**
- **Construction** **\$ 2,478,000**
- **Other Costs** **\$ 380,000**
(Furniture, IT Equipment, Playground Relocation,
Construction Testing, GA Power Lighting, Water &
Sewer Fees, etc.)

HUDSON HILL COMMUNITY CENTER PROJECT SCHEDULE



GRANT CENTER GYMNASIUM

*Capital Project
Update*



ONE CITY. ONE DIRECTION: FORWARD.



GRANT CENTER GYMNASIUM PROJECT HISTORY

- **Existing Grant Center:**
 - Does not house a full-size basketball court
 - Cannot be used for official high school or elementary school basketball games
 - No regulation-sized basketball courts on the west side of Savannah
 - Local high school and elementary teams have to travel out of the city for their home games
- **Community requested full-size gymnasium**

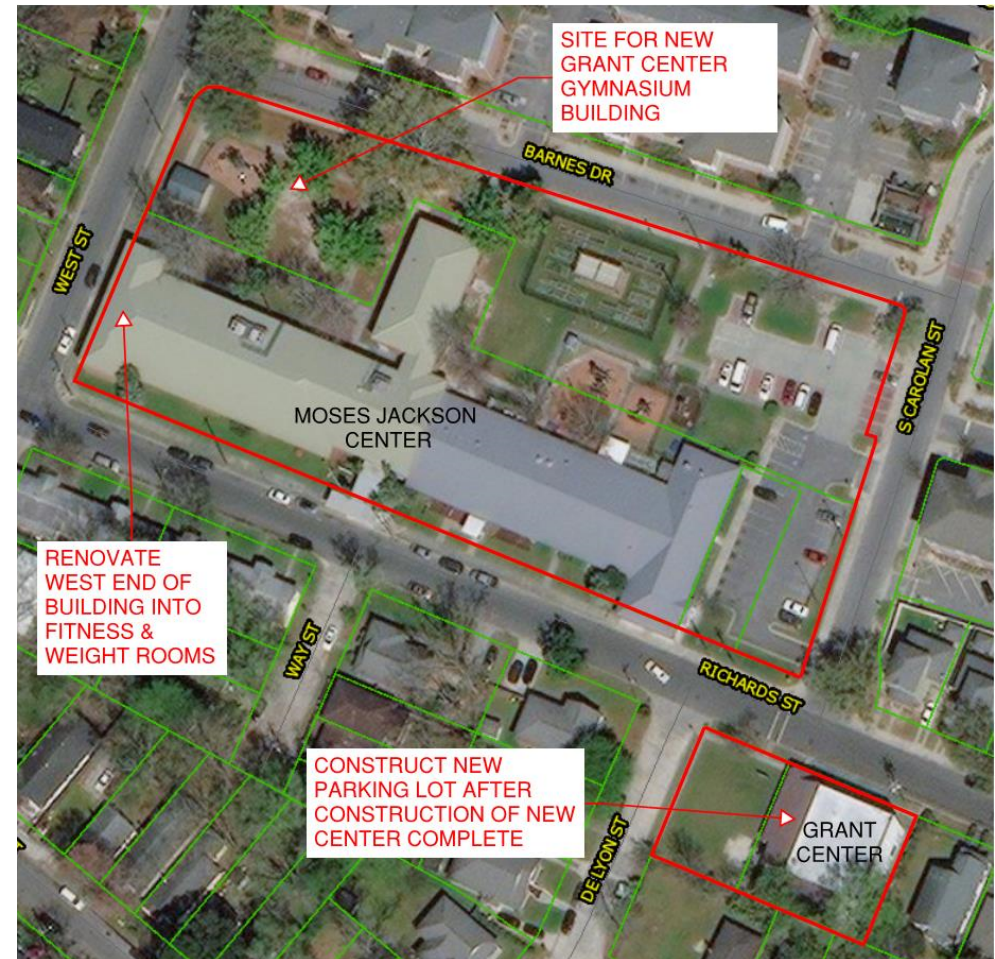


GRANT CENTER GYMNASIUM PROJECT SCOPE

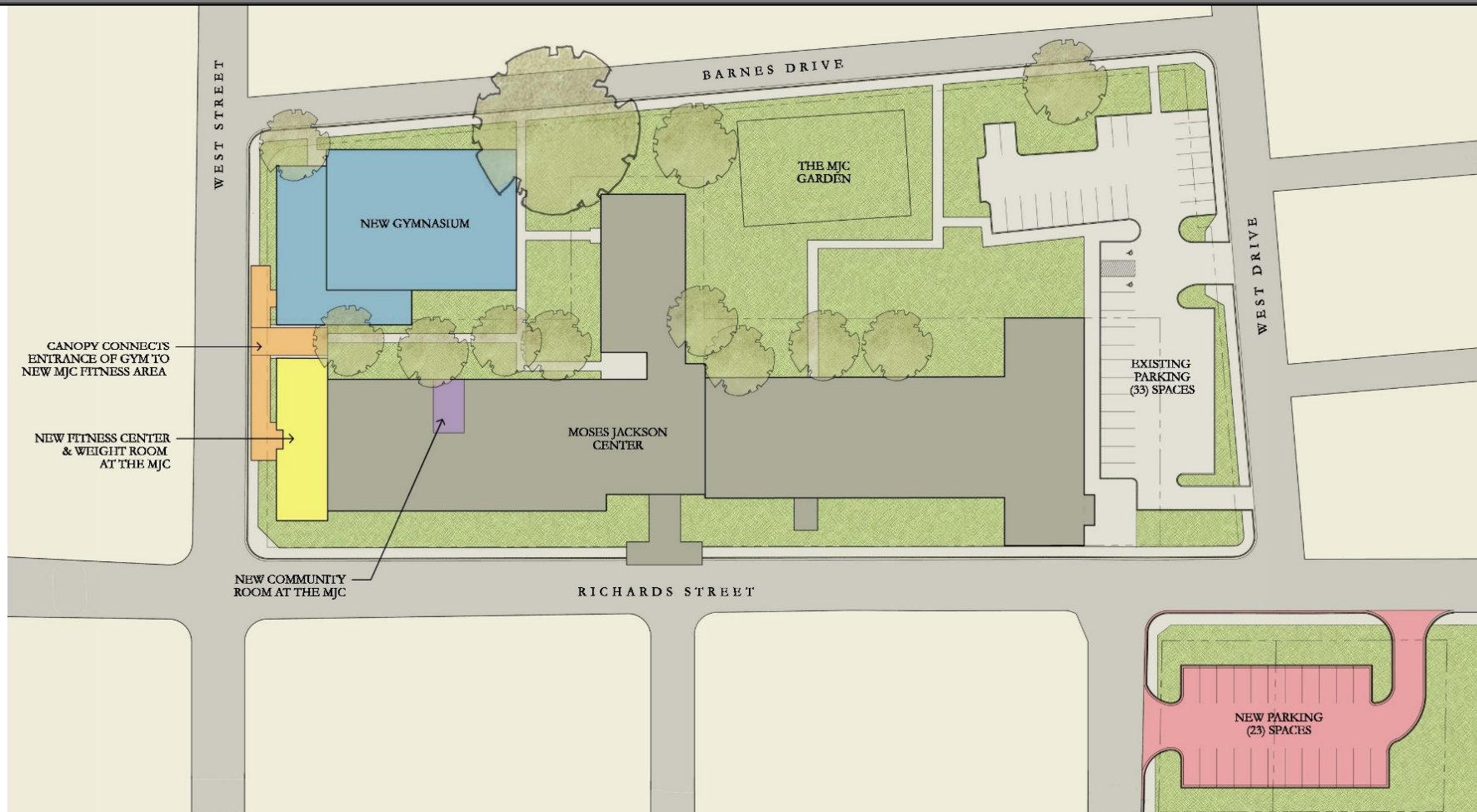
- **Staff was directed by Council in February 2019 to:**
 - **Construct new Grant Center gymnasium behind existing Moses Jackson Center on the corner of West Street and Barnes Drive**
 - **Renovate two large underutilized storage rooms in west end of Moses Jackson Building into a Fitness Room and Weight Room**
- **Site behind Moses Jackson Center ideal because:**
 - **Synergies would be created by co-locating the gymnasium with the new fitness and weight rooms, and with the existing kitchen and dining area**
 - **Existing Grant Center would remain in use and be fully operational during construction of the new gymnasium.**

GRANT CENTER PROJECT HISTORY

- Once new gym is complete and in operation:
 - Existing Grant Center building is scheduled to be demolished
 - Parking lot would be constructed to serve Moses Jackson Center and new Grant Center Gymnasium
- Parking is greatly needed in this neighborhood for the Center

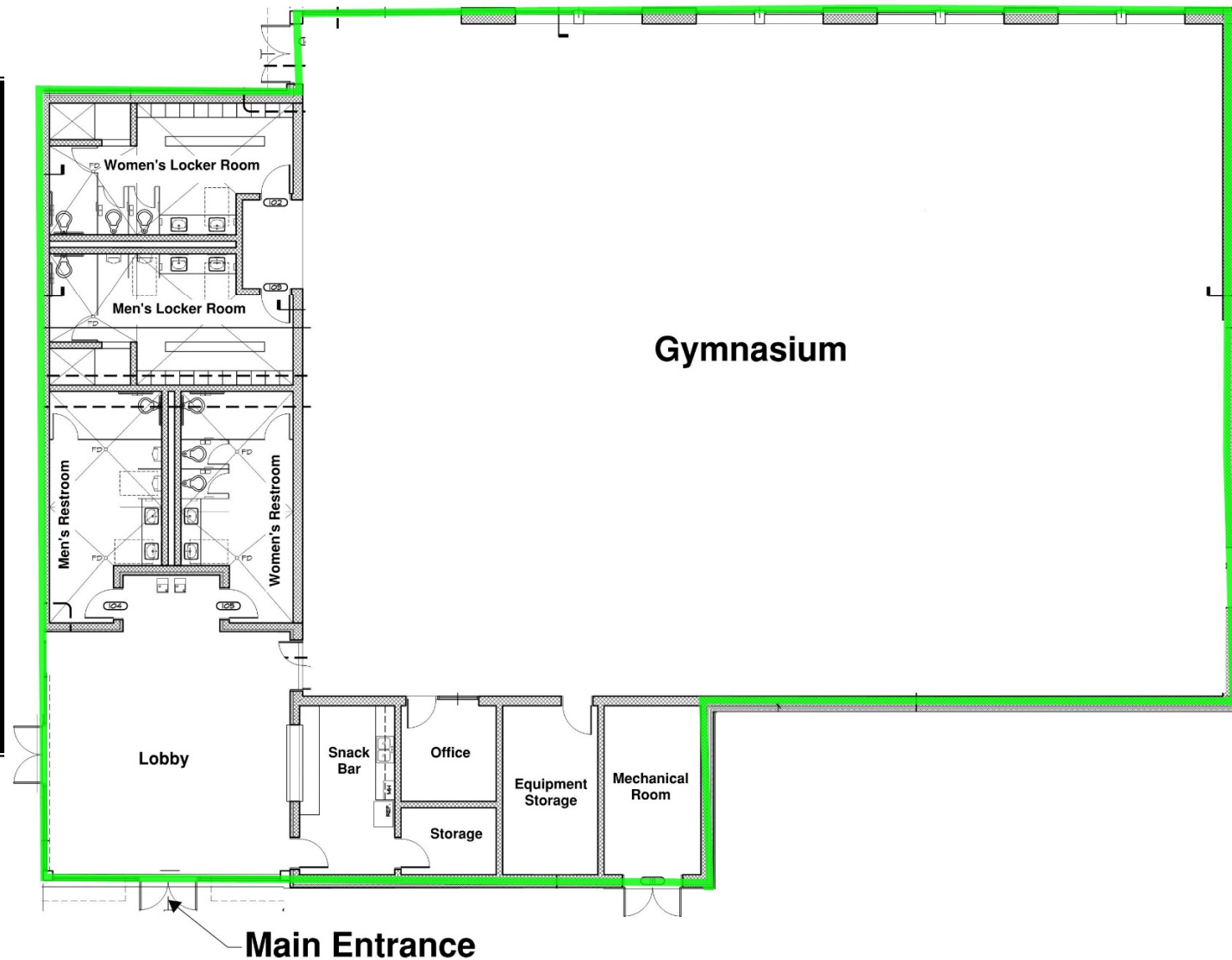


GRANT CENTER GYMNASIUM – SITE PLAN



GRANT CENTER GYMNASIUM

Design – Floor Plan



GRANT CENTER GYMNASIUM ARCHITECT'S RENDERING



GRANT CENTER GYMNASIUM ARCHITECT'S RENDERING



City of Savannah / Office of Infrastructure & Development/ Office of Capital Projects Management

ONE CITY. ONE DIRECTION: FORWARD.

SAVANNAH
savannahga.gov



GRANT CENTER GYMNASIUM

Project Budget

Funding:

- \$2 Million – SPLOST VI – Funded
- \$2.5 Million – SPLOST VII – Funding
Timeline TBD

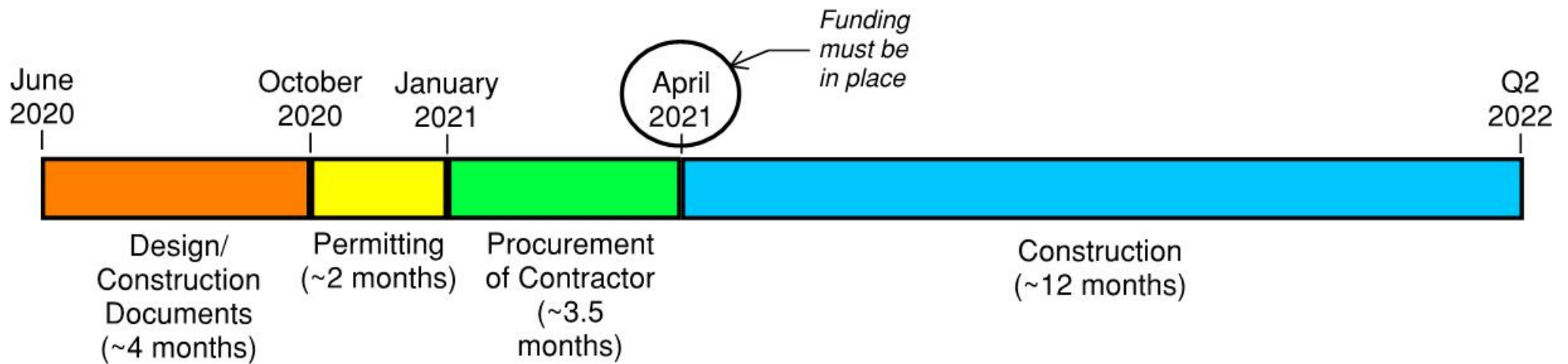
Estimated Project Costs:

- | | |
|--------------------|--------------|
| • Survey & Geotech | \$ 5,000 |
| • Design | \$ 210,000 |
| • Construction | \$ 3,985,000 |
| • Other Costs | \$ 300,000 |

(Furniture, IT Equipment, Construction Testing, GA
Power Lighting, Water & Sewer Fees, etc.)

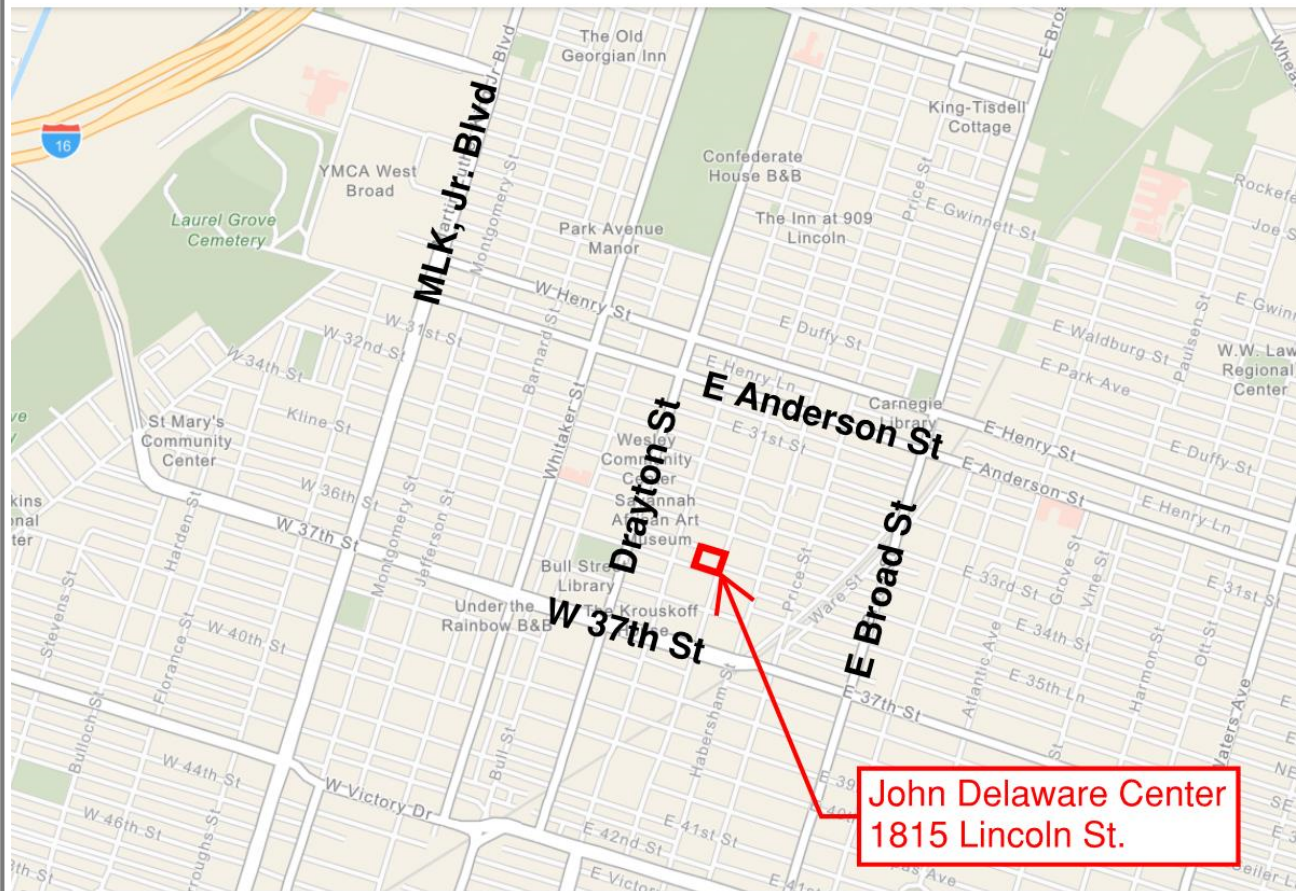


GRANT CENTER GYMNASIUM PROJECT SCHEDULE



DELAWARE CENTER RENOVATION

*Capital Project
Update*



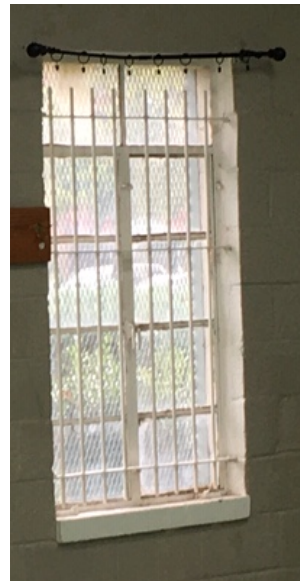
ONE CITY. ONE DIRECTION: FORWARD.



DELAWARE CENTER RENOVATION PROJECT SCOPE – EXTERIOR OF BUILDING



- **Develop new entrance for the front door of the building to make entry more prominent**
- **Repaint exterior including wood trim at overhang and fascia**
- **New landscaping**
- **Replace exterior windows and remove bars & screens**



DELAWARE CENTER RENOVATION PROJECT SCOPE – INTERIOR OF BUILDING

- **KITCHEN:**
 - Completely strip
 - Replace flooring, appliances & cabinets
 - Repaint
- **RESTROOMS:**
 - Completely strip
 - Replace flooring, fixtures and partitions
 - Repaint



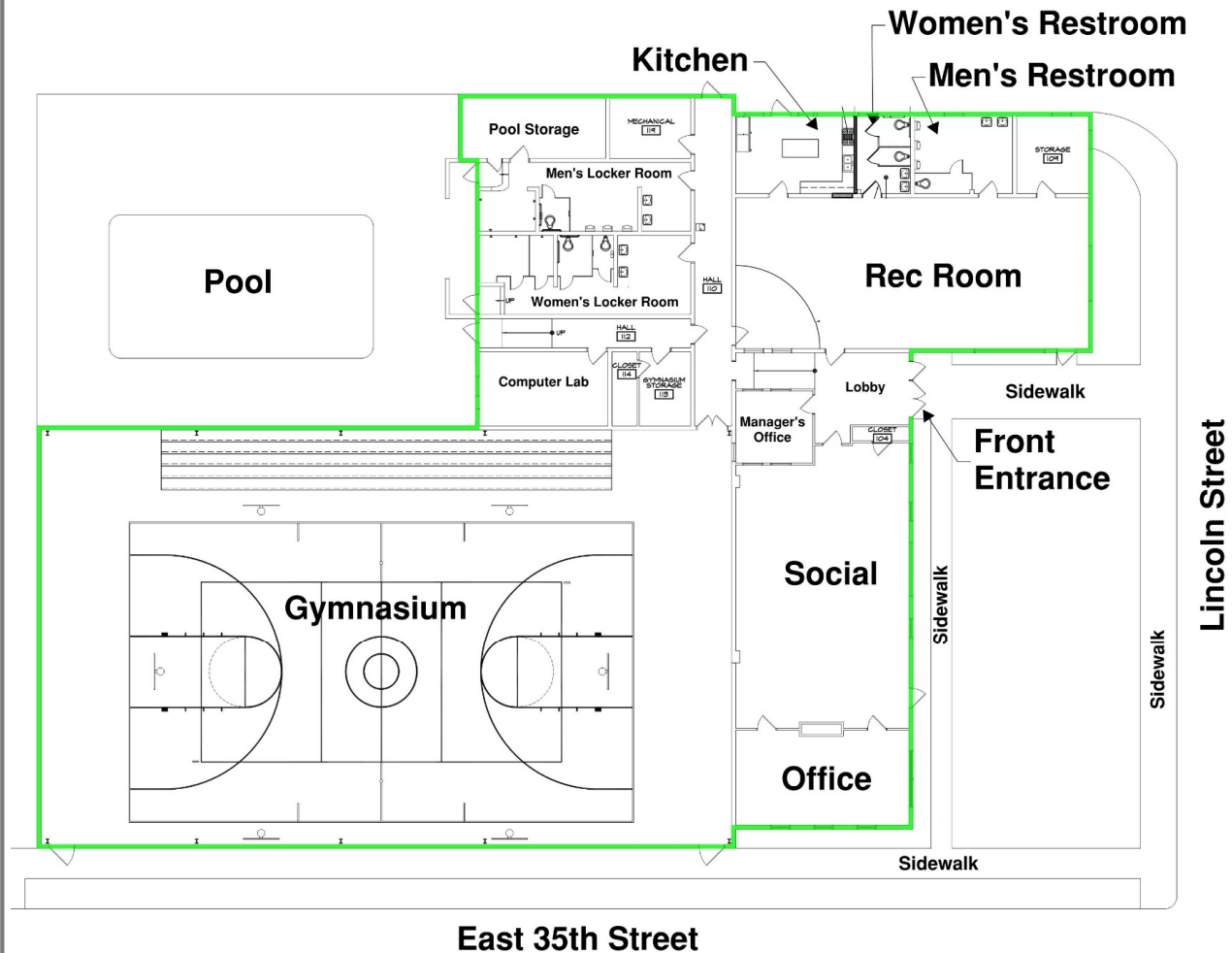
DELAWARE CENTER RENOVATION PROJECT SCOPE – INTERIOR OF BUILDING

- **Remove and replace existing flooring and base, lay-in ceilings, doors, and toilet partitions**
- **Develop new paint scheme to repaint the vertical surfaces in the building**
- **Review and modify existing mechanical, electrical, and plumbing systems as needed**
- **Enlarge computer lab**



DELAWARE CENTER RENOVATION

Design



ONE CITY. ONE DIRECTION: FORWARD.



DELAWARE CENTER RENOVATION

Project Budget

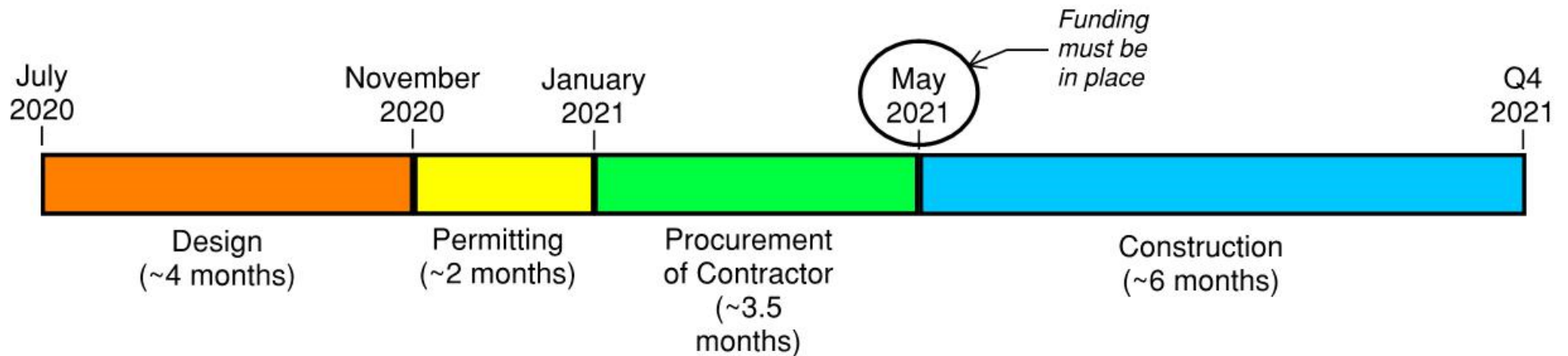
Funding:

- \$1.6 Million – SPLOST VI – Funding
Timeline TBD

Estimated Project Costs:

- Survey \$ 5,000
- Design \$ 100,000
- Construction \$ 1,335,000
- Other Costs \$ 160,000
(IT, A/V & Computer Equipment, etc.)

DELAWARE CENTER RENOVATION PROJECT SCHEDULE



QUESTIONS?