



MEMORANDUM

TO: Mayor and Aldermen

FROM: Patrick Monahan, City Manager

SUBJECT: 2020 Proposed One Year Action Plan Budget Recommendations

DATE: August 27, 2019

Enclosed for your review are the proposed *2020 One Year Action Plan Budget Recommendations*. An overview of the enclosed document and critical budget information is provided below. Additionally, staff will be available during the upcoming City Council Work Session on **Thursday, August 29, 2019** to provide further information and respond to your questions.

The "One Year Action Plan" 2019 Federal Entitlement Awards

The One Year Action Plan is part of a federally mandated activity required by the U.S. Department of Housing and Urban Development (HUD) for "entitlement jurisdictions" which receive federal funds directly from the federal agency. The Savannah City Council approved the 2018 – 2022 Consolidated Housing and Community Development (HCD) Plan in November 2017. The HCD Plan serves as the basis for the City's annual application to HUD for use of federal grant funds over the five year plan period. This annual application is referred to as the City's "One Year Action Plan" submission. The One Year Action Plan serves two primary purposes: identifying the eligible activities the City will undertake in the upcoming program year; and identifying the City's proposed budget for use of annual federal grant awards.

The One Year Action Plan budget for the upcoming program year is developed based on current year funding levels. However, cities typically do not receive notification of their award amounts until well into the following program year, requiring the Action Plan to be revised based on actual grant figures.



Based on the City's 2019 CDBG, ESG, HOME allocations and revised program income estimates the City experienced an overall decrease for 2019 of \$63,214 or 1.50%.

Housing & Community Development Program - Federal Entitlement Grants Revised 2019 One Year Action Plan				
2019 REVENUE	2019 Adopted	2019 Actual	\$Difference	% Change
Community Development Block Grant	\$2,265,982	\$2,287,739	\$21,757	0.96%
HOME Investment Partnership	890,611	841,623	(\$48,988)	5.50%
Emergency Solutions Grant	183,495	192,273	\$8,778	4.78%
Estimated Program Income	862,649	817,888	(\$44,761)	5.19%
Total Revenue	\$4,202,737	\$4,139,523	(\$63,214)	1.50%

*Estimated Program Income is revenue projected to be received from repayment of business and housing development loans.

2020 One Year Action Plan Revenue Projections

The proposed 2020 *Housing & Community Development Program One Year Action Plan* is included in the enclosed notebook and presents staff recommendations for 2020 program activities and use of entitlement funds. Staff projects overall revenue to decline from \$4,139,523 in 2019 to \$4,110,542 in 2020 due to a decrease in projected program income revenues, which are derived from repayment of loans provided through the City's federally-funded housing and business loan programs.

Projected 2020 Revenue	2019 Actual	2020 Proposed	(\$) Difference	(%) Change
2020 CDBG Allocation	\$2,287,739	\$2,287,739	\$0.00	0.00%
2020 HOME Allocation	\$841,623	\$841,623	\$0.00	0.00%
2020 Emergency Solutions Grant	\$192,273	\$192,273	\$0.00	0.00%
Estimated Program Income	\$817,888	\$788,907	-\$28,891	-3.5%
Total Estimated Revenue	\$4,139,523	\$4,110,542	-\$28,891	-6.9%

The 2020 appropriations are yet to be determined by Congress and will likely not be known until well into the 2020 fiscal year. However, a reduction at the federal level should be anticipated, as has been the trend.

Next Steps

A work session to review the proposed Housing and Community Development Program is scheduled for **Thursday, August 29, 2019**. During this workshop, staff will review the proposed 2020 One Year Action Plan and receive City Council feedback. Following the work session, agencies will receive notification of preliminary funding recommendations, and notice of the proposed 2020 One Year Action Plan will be published in the Savannah Morning News, thereby initiating the required thirty day public comment period. After the public comment period, a final recommendation will be submitted to the Mayor and Aldermen for adoption at the November 7th City Council meeting.

Remaining steps in the allocation process are as follows:

August 29	City Council work session
August 30	Official notification letters mailed to agencies
August 30	Proposed 2020 One Year Action Plan published in the Savannah Morning News Press, initiating the 30 Day Public Comment Period
September 30	30 Day Public Comment Period Ends
November 7	Second Public Hearing & City Council Adoption of the 2020 One Year Action Plan
November 15	Deadline for receipt of the Consolidated and One Year Action Plans at the U.S. Department of Housing and Urban Development-Atlanta Office

2020 ONE YEAR ACTION PLAN

**AN ANNUAL COMPONENT OF THE
CITY OF SAVANNAH'S FIVE-YEAR
CONSOLIDATED HOUSING AND
COMMUNITY DEVELOPMENT PLAN
(2018 - 2022)**



PREPARED BY

CITY OF SAVANNAH HUMAN SERVICES DEPARTMENT

SAVANNAH
Human Services Department



2020 ONE YEAR ACTION PLAN

PROPOSED BUDGET

Revised 2020 One Year Action Plan - Revenue and Expenditures Summary			
REVENUE	2019 Actual	2020 Projected	\$ Difference
Program Income Revenue			
Estimated CDBG Program Income	\$ 279,818	\$ 288,907	\$ 9,089
Estimated HOME Program Income	\$ 538,070	\$ 500,000	\$ (38,070)
Total Estimated Program Income	\$ 817,888	\$ 788,907	\$ (28,981)
Federal Entitlement Grant Revenue			
Community Development Block Grant Allocation	\$ 2,287,739	\$ 2,287,739	\$ -
HOME Partnership Investment Grant Allocation	\$ 841,623	\$ 841,623	\$ -
Emergency Solutions Grant Allocation	\$ 192,273	\$ 192,273	\$ -
Total Estimated Grant Revenue	\$ 3,321,635	\$ 3,321,635	\$ -
Total Estimated Revenue	\$ 4,139,523	\$ 4,110,542	\$ (28,981)
EXPENDITURES	2019 Actual	2020 Projected	Difference
CDBG - Human Services Programs			
Poverty Reduction Grants	\$ 256,256	\$ 256,256	\$ -
Human Services	\$ 78,110	\$ 78,110	\$ -
Total CDBG Human Services	\$ 334,366	\$ 334,366	\$ -
CDBG - Major Programs			
Housing	\$ 1,334,443	\$ 1,332,044	\$ (2,399)
Economic Development	\$ 399,588	\$ 394,907	\$ (4,681)
Total CDBG Major Programs	\$ 1,734,031	\$ 1,726,951	\$ (7,080)
CDBG - Other			
Planning & Grants Administration	\$ 499,160	\$ 515,329	\$ 16,169
Total CDBG Other	\$ 499,160	\$ 515,329	\$ 16,169
HOME - Housing Programs			
Housing Programs	\$ 1,379,693	\$ 1,341,623	\$ (38,070)
ESG - Homeless Programs			
Homeless Assistance	\$ 192,273	\$ 192,273	\$ -
Total Estimated Expenditures	\$ 4,139,523	\$ 4,110,542	\$ (28,981)

2020 One Year Action Plan - Program Allocations Summary		
Community Development Block Grant - Poverty Reduction Programs		
Moses Jackson Advancement Center	\$	186,256
Pennsylvania Avenue Resource Center (Available through RFP)	\$	70,000
Total Proposed funding for Poverty Reduction Programs	\$	256,256
Community Development Block Grant - Special Purpose Programs		
Chatham Savannah Authority for the Homeless: CoC Management City 54	\$	78,110
Total Proposed funding for Special Purpose Programs	\$	78,110
Community Development Block Grant - Housing Development Programs		
City: Loan Processing	\$	31,600
City: Volunteer/Special Purpose Improvements	\$	432,869
> Reallocation of Estimated Program Income	\$	69,000
CHSA: Rental Rehabilitation	\$	49,749
> Reallocation of Estimated Program Income	\$	95,000
City: Elderly & Disabled Code Compliance Program	\$	18,362
City: Direct Housing Project Delivery Costs	\$	635,464
Total Proposed Funding for Housing Development Programs	\$	1,332,044
Community Development Block Grant - Economic Development Programs		
Small Business Assistance Corporation: Lending Program	\$	165,500
> Reallocation of Estimated Program Income	\$	124,907
City: Section 108 Loan Repayment	\$	104,500
Total Proposed Funding for Economic Development Programs	\$	394,907
Community Development Block Grant - Planning & Grants Administration		
Planning & Entitlement Grants Administration	\$	515,329
Total Proposed Funding for Planning & Grants Administration	\$	515,329

2020 One Year Action Plan - Program Allocations Summary		
HOME Investment Partnership Grant - Housing Development		
City: Dream Maker Home Ownership Program	\$	377,996
> Reallocation of Estimated Program Income	\$	294,327
City: Vacant Infill Housing Program	\$	168,936
> Reallocation of Estimated Program Income	\$	132,403
City: Non-profit Housing Development	\$	41,225
> Reallocation of Estimated Program Income	\$	50,000
Community Housing Development Organization: Operations	\$	43,061
Community Housing Development Organization: Development Projects	\$	126,243
City: HOME Program Administration	\$	84,162
> Reallocation of Estimated Program Income	\$	23,270
Total HOME Proposed for Housing Development	\$	1,341,623
Emergency Solutions Grant - Homeless & Homeless Prevention Services		
Homeless Prevention: Family Promise of Greater Savannah	\$	100,893
Sheltering: Inner City Night Shelter	\$	28,340
Sheltering: Family Promise of Greater Savannah	\$	6,668
Sheltering: Union Mission	\$	17,671
Sheltering: Park Place	\$	5,001
HMIS: Chatham-Savannah Authority for the Homeless	\$	19,280
City: ESG Program Administration	\$	14,420
Total ESG Proposed for Homeless Services	\$	192,273
TOTAL 2020 ONE YEAR ACTION PLAN BUDGET	\$	4,110,542

2020 One Year Action Plan - Budget Recommendations by Category

Community Development Block Grant (CDBG) - Poverty Reduction Programs

Agency Name/Program Description	2019 Revised (Actual) Funding	2020 Requested Funding	2020 Proposed Funding
Moses Jackson Advancement Center: A City-operated Working Families Network site, serving youth and adults to include academic, financial & workforce development, business education, etc.	\$ 186,256	\$ 186,256	\$ 186,256
Pennsylvania Avenue Resource Center: Available through RFP	\$ 70,000	\$ 70,000	\$ 70,000
Total Proposed CDBG for Poverty Reduction Programs	\$ 256,256	\$ 256,256	\$ 256,256

Budget Recommendations by Category

Community Development Block Grant (CDBG) - Special Purpose Programs

Agency Name/Program Description	2019 Revised (Actual) Funding	2020 Requested Funding	2020 Proposed Funding
Chatham Savannah Authority for the Homeless: Coordinates Unified Case Management services to the Continuum of Care Program for homeless persons with disabilities.	\$ 78,110	\$ 78,110	\$ 78,110
Total Proposed CDBG for Human Services Programs	\$ 78,110	\$ 78,110	\$ 78,110

Community Development Block Grant (CDBG) - Housing Programs

Agency Name/Program Description	2019 Revised (Actual) Funding	2020 Requested Funding	2020 Proposed Funding
City HSG: Loan Processing - Direct costs associated with processing and servicing loans and grants.	\$ 31,600	\$ 31,600	\$ 31,600
City HSG: Volunteer and Special Purpose Improvements - Volunteers complete minor interior and exterior home improvements to income eligible homeowners.	\$ 447,268	\$ 432,869	\$ 432,869
>>Reallocation of Estimated Program Income	\$ 69,000	\$ 69,000	\$ 69,000
CHSA - Rental Rehabilitation - Rehabilitation of affordable rental properties. Loans available at variable interest rates; includes non-profit operating costs.	\$ 49,749	\$ 49,749	\$ 49,749
>>Reallocation of Estimated Program Income	\$ 83,000	\$ 95,000	\$ 95,000
Code Compliance and Safety Improvements - Assists elderly/disabled home owners in correcting code violations on exterior grounds of property.	\$ 18,362	\$ 18,362	\$ 18,362
City HSG: Direct Housing Project Delivery - Housing Rehabilitation, Home Improvement, and Loan Program personnel who directly deliver services to low-moderate income persons.	\$ 635,464	\$ 635,464	\$ 635,464
Total Proposed CDBG for Housing Activity Programs	\$ 1,334,443	\$ 1,332,044	\$ 1,332,044

Budget Recommendations by Category

Community Development Block Grant (CDBG) - Economic Development Programs

Agency Name/Program Description	2019 Revised (Actual) Funding	2020 Requested Funding	2020 Proposed Funding
Small Business Assistance Corporation (SBAC) Small Business Lending Program: Manages City's small business loan programs per HUD-approved underwriting criteria; assists with low-moderate income job creation and retention.	\$ 165,500	\$ 165,500	\$ 165,500
>>Reallocation of Estimated Program Income	\$ 127,818	\$ 124,907	\$ 124,907
City: Section 108 Loan Repayment -Repayment of HUD loan associated with Entrepreneurial Center construction and MLK Revolving Loan Program.	\$ 106,270	\$ 104,500	\$ 104,500
Total Proposed CDBG for Economic Development Programs	\$ 399,588	\$ 394,907	\$ 394,907

Community Development Block Grant (CDBG) - Planning & Program Administration

Agency Name/Program Description	2019 Revised (Actual) Funding	2020 Requested Funding	2020 Proposed Funding
Planning & Entitlement Program Administration - Personnel who manage Federal grants; monitoring and reporting; planning activities; and resident assistance programs.	\$ 499,160	\$ 515,329	\$ 515,329
Total Proposed CDBG for Program Administration	\$ 499,160	\$ 515,329	\$ 515,329

Budget Recommendations by Category			
HOME Investment Partnership (HOME) - Housing Programs			
Agency Name/Program Description	2019 Revised (Actual) Funding	2020 Requested Funding	2020 Proposed Funding
City: Dream Maker Home Ownership Program - Grants and/or loans for down payment assistance or GAP financing for home acquisition.	\$ 377,996	\$ 377,996	\$ 377,996
>>Reallocation of Estimated Program Income	\$ 332,397	\$ 294,327	\$ 294,327
City: Vacant/Infill Housing Development -Financing for acquisition, construction, rehabilitation and sale of single family housing.	\$ 168,936	\$ 168,936	\$ 168,936
>>Reallocation of Estimated Program Income	\$ 132,403	\$ 132,403	\$ 132,403
City: Non-Profit Housing Development Funding for rehabilitation or new construction of single family homes by nonprofits.	\$ 41,225	\$ 41,225	\$ 41,225
>>Reallocation of Estimated Program Income	\$ 50,000	\$ 50,000	\$ 50,000
Community Housing Development Organizations (CHDO) Operations - Supports operating costs of Community Housing Development Organizations under contract to carry out housing development.	\$ 43,061	\$ 43,061	\$ 43,061
Community Housing Development Organizations (CHDO) Development Projects: Housing projects managed by certified Community Housing Development Organizations.	\$ 126,243	\$ 126,243	\$ 126,243
City HSG: HOME Program Administration - Administration of the HOME Program by the City's Housing Department.	\$ 84,162	\$ 84,162	\$ 84,162
>>Reallocation of Estimated Program Income	\$ 23,270	\$ 23,270	\$ 23,270
Total Proposed Funding for Housing Programs	\$ 1,379,693	\$ 1,341,623	\$ 1,341,623

Budget Recommendations by Category			
Emergency Solutions Grant - Homeless Services Programs			
Agency Name/Program Description	2019 Revised (Actual) Funding	2020 Requested Funding	2020 Proposed Funding
HOMELESS PREVENTION - No Funding Cap per HUD Regulations			
Family Promise of Greater Savannah: Homeless Prevention Case management, financial assistance to eligible participants to alleviate eviction proceedings, utility cutoffs resulting in immediate crisis.	\$ 129,320	\$ 100,893	\$ 100,893
HOMELESS SHELTERING - Thirty Percent (30%) Funding Allocation Cap			
Inner City Night Shelter: Overnight Case Management Homeless shelter for men with chronic substance abuse or mental illness.	\$ 31,434	\$ 28,340	\$ 28,340
Family Promise of Greater Savannah: Homeless Sheltering Program - Homeless shelter, food, and other essentials to homeless families.	\$ 26,246	\$ 6,668	\$ 6,668
Union Mission, Inc.: Emergency Sheltering Program - Homeless shelter for men. Provides case management, access to mental health counseling, employment referrals and meals.	\$ -	\$ 17,671	\$ 17,671
Park Place, Inc.: Emergency Sheltering Program - Homeless shelter for runaway or homeless youth. Provides meals, counseling, tutoring, lifeskills and experiential learning opportunities .	\$ -	\$ 5,001	\$ 5,001
HMIS: Chatham-Savannah Authority for the Homeless - Eligible costs for HMIS participants to collect client data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness.	\$ -	\$ 19,280	\$ 19,280
ESG ADMINISTRATION - Seven Percent (7%) Funding Allocation Cap			
ESG Program Administration: Grants administration, program monitoring, reporting and planning activities.	\$ 5,273	\$ 14,420	\$ 14,420
Total Proposed Funding for Homeless Services	\$ 192,273	\$ 192,273	\$ 192,273

PERFORMANCE OUTCOMES

DATA

POVERTY REDUCTION PROGRAMS						
JANUARY 2018 - JUNE 2019						
Agency/Program Name:		City - Moses Jackson Advancement Center				
Program Description: A Working Families Network site which coordinates the services of multiple agencies & community partners to help youths and families implement action plans to achieve financial, educational, career, business, health and family goals in order to advance out of poverty.						
Performance Measure	Dec 2018			Jan-Jun 2019		
	Annual Goal	Outcome	% of Goal Met	Annual Goal	Outcome	% of Goal Met
Total Persons Served (All Center Activities)	80	133	166.3%	80	86	107.5%
Persons engaged in long-term Advancement Program	80	133	166.3%	80	86	107.5%
Assessments/plans completed	100.0%	100.0%	100%	100.0%	100.0%	100.0%
Participants in long-term Advancement Program demonstrating advancement along key indicators	80%	98%	122.2%	80%	98.84%	123.6%
Total partner organizations providing services	25	30	120.0%	25	26	104.0%
Overall Performance Score			134.94%			108.5%

SPECIAL PURPOSE PROGRAMS						
JANUARY 2018 - JUNE 2019						
Agency/Program Name:		Chatham-Savannah Authority for the Homeless - Supportive Services				
Program Description: The Authority for the Homeless provides permanent housing and support services for homeless persons with disabilities. The Agency will provide permanent tenant-based rental assistance for persons identified as homeless or chronic homeless with a mental illness, substance abuse, or HIV diagnosis and those who are dually diagnosed.						
Performance Measure	Dec 2018			Jan-Jun 2019		
	Annual Goal	Outcome	% of Goal Met	Annual Goal	Outcome	% of Goal Met
Total households served	54	62	114.81%	54	58	107.41%
Client case management sessions	1900	2072	109.05%	1900	1036	54.53%
Overall Performance Score			111.9%			81.0%

HOUSING PROGRAMS						
JANUARY 2018 - JUNE 2019						
Agency/Program Name:		City - Housing Department				
Program Description: The City's Housing Department supports four major activities: Acquiring vacant property and housing development, creating homeownership opportunities, providing homeowners with home repair assistance, and encouraging the retention and creation of affordable rental housing. These activities are central to providing affordable housing, revitalization of neighborhoods, increasing investment, reducing gentrification, crime and blight.						
Performance Measure	Dec 2018			Jan-Jun 2019		
	Annual Goal	Outcome	% of Goal Met	Annual Goal	Outcome	% of Goal Met
Home buyers	80	92	115.0%	100	54	54.0%
Owner-occupied Home Improvements	166	172	103.6%	175	97	55.4%
Rental Property Development	420	422	100.5%	199	84	42.2%
Single Family Infill Housing	24	19	79.2%	22	9	40.9%
Loans Serviced	1,100	1,133	103.0%	1,220	1,118	91.6%
Overall Performance Score			100.3%			56.8%

ECONOMIC DEVELOPMENT PROGRAMS						
JANUARY 2018 - JUNE 2019						
Agency/Program Name:		Small Business Assistance Corporation (SBAC) - Small Business Development Program				
Program Description: The SBAC Small Business Development Program lends city-wide to eligible businesses, with the outcome of creating and/or retaining jobs for low-to-moderate income persons. The agency administers small business loan programs and manages/services the City's business loan portfolio based on HUD-approved underwriting criteria.						
Performance Measure	Dec 2018			Jan-Jun 2019		
	Annual Goal	Outcome	% of Goal Met	Annual Goal	Outcome	% of Goal Met
City loan programs managed by agency	7	7	100.0%	7	5	71.4%
City-assisted loans and loan guarantees funded	15	17	113.3%	15	5	33.3%
Total low-to-moderate jobs created in the current year from current and	7	10	142.9%	10	7	70.0%
Overall Performance Score			118.7%			58.3%

PLANNING, PROGRAM ADMINISTRATION & RESIDENT ENGAGEMENT						
JANUARY 2018 - JUNE 2019						
Agency/Program Name:		City - Human Services Department				
Program Description: The Human Services Department works to improve the quality of life in low-to-moderate income neighborhoods through federal grant management and administration; ground level outreach activities that assists low-to-moderate income residents in accessing federally funded services and participating in planning and public input processes; and coordination of neighborhood programs, such as: the Neighborhood Leadership Institute and resource centers.						
Performance Measure	Dec 2018			Jan-Jun 2019		
	Annual Goal	Outcome	% of Goal Met	Annual Goal	Outcome	% of Goal Met
Planning						
Interagency and other Planning Activities	10	10	100.0%	10	3	30.0%
Technical planning services provided (data analysis, research, reports, GIS mapping, plan reviews)	20	13	65.0%	20	4	20.0%
Public notices and public input activities completed to ensure citizen involvement	5	5	100.0%	5	5	100.0%
Grant Program Administration						
Poverty Reduction Grants administered	1	1	100.0%	1	1	100.0%
Economic, neighborhood and other human service grants administered	48	48	100.0%	46	47	102.2%
Monitoring visits and technical assistance reviews performed	60	237	395.0%	60	169	281.7%
Low-to-moderate income persons assisted by federally supported human service programs*	134	140	104.5%	134	144	107.5%
Neighborhood Engagement and Resident Assistance						
Neighborhood improvement projects	25	15	60.0%	25	8	32.0%
Neighborhood youth engaged in neighborhood improvement or leadership activities	60	60	100.0%	60	58	96.7%
Resident assistance cases managed (rooming house relocations, special needs, code compliance, etc.)	100	116	116.0%	100	69	69.0%
Neighborhood meetings with Neighborhood Coordinator liaison coverage	90	155	172.2%	90	52	57.8%
Neighborhood Leadership Training Participants	200	129	64.5%	200	140	70.0%
Overall Performance Score			123.1%			88.9%

* Outcome based on subrecipient (non-profit agencies) performance.

* Outcome based on subrecipient (non-profit agencies) performance.

EMERGENCY SOLUTIONS GRANT PROGRAMS						
JANUARY 2018 - JUNE 2019						
Agency/Program Name:		Inner City Night Shelter				
Program Description: Inner City Night Shelter provides services twenty-four (24) hours a day, seven (7) days a week, 365 days a year to the unsheltered homeless males and females to include clothing showers, and laundry facilities.						
Performance Measure	Dec 2018			Jan-Jun 2019		
	Annual Goal	Outcome	% of Goal Met	Annual Goal	Outcome	% of Goal Met
Total Persons Served*	160	371	231.9%	300	216	72.0%
Meals for homeless persons	7,000	2,610	37.3%	23,725	11,185	47.1%
Homeless persons transitioned to permanent housing	3	8	266.7%	6	26	433.3%
Overall Performance Score						184.2%

*Includes clients served with prior year funds.

EMERGENCY SOLUTIONS GRANT PROGRAMS						
JANUARY 2018 - JUNE 2019						
Agency/Program Name:		Family Promise of Greater Savannah - Homeless Shelter				
Program Description: Family Promise of Greater Savannah is a full service emergency shelter program that provides a day shelter and case management that helps families move from shelter settings to independent permanent housing. Participants are linked to available resources within the Continuum of Care.						
Performance Measure	Dec 2018			Jan-Jun 2019		
	Annual Goal	Outcome	% of Goal Met	Annual Goal	Outcome	% of Goal Met
Meals provided to homeless persons	6,000	6,086	101.4%	6,000	5,604	93.4%
Total persons receiving overnight shelter*	420	181	43.1%	111	56	50.5%
Persons exiting into permanent housing	40	69	172.5%	40	41	102.5%
Overall Performance Score						
		105.68%				82.12%

*Includes clients served with prior year funds.

EMERGENCY SOLUTIONS GRANT PROGRAMS						
JANUARY 2018 - JUNE 2019						
Agency/Program Name:		Salvation Army - Emergency Shelter Program*				
Program Description: The Salvation Army provides emergency shelter and transitional housing for the homeless and meals for those in need of food.						
Performance Measure	Dec 2018			Jan-Jun 2019		
	Annual Goal	Outcome	% of Goal Met	Annual Goal	Outcome	% of Goal Met
Meals for homeless persons	80,000	68,868	86.1%	-	-	-
Total persons receiving overnight shelter	1,200	1,128	94.0%	-	-	-
Overall Performance Score			90.0%			-

*Agency did not apply for 2019 funding

EMERGENCY SOLUTIONS GRANT PROGRAMS						
JANUARY 2018 - JUNE 2019						
Agency/Program Name:	Family Promise of Greater Savannah - Homeless Prevention					
Program Description: The program provideshousing relocation, stabilization, and short/medium term rental assistance to keep persons at risk of homelessness from becoming homeless.						
Performance Measure	Dec 2018			Jan-Jun 2019		
	Annual Goal	Outcome	% of Goal Met	Annual Goal	Outcome	% of Goal Met
Total persons served*	555	1,263	227.6%	250	147	58.8%
Total persons completing financial literacy program	124	129	104.0%	120	44	36.7%
Persons assisted in obtaining and maintaining employment	96	120	125.0%	100	41	41.0%
Overall Performance Score			152.20%			45.5%

*Includes clients served with prior year funds.

EMERGENCY SOLUTIONS GRANT PROGRAMS						
JANUARY 2018 - JUNE 2019						
Agency/Program Name:		George Leile Visions, Inc.-Homeless Prevention*				
Program Description: The program provides housing relocation, stabilization, and short/medium term rental assistance to keep persons at risk of homelessness from becoming homeless.						
Performance Measure	Dec 2018			Jan-Jun 2019		
	Annual Goal	Outcome	% of Goal Met	Annual Goal	Outcome	% of Goal Met
Total persons served	15	16	106.7%	-	-	-
Total persons to gain stability in housing	15	16	106.7%	-	-	-
Total persons to receive budget counseling	3	1	33.3%	-	-	-
Overall Performance Score			82.2%			

* Agency did not receive 2019 funding