



**2018 One Year Action Plan – Proposed Allocations**

The One-Year Action Plan sets out how the City will address its housing, homelessness, community development, and economic development needs through the allocation of entitlement funds from the U. S. Department of Housing and Urban Development. These funds are allocated primarily to benefit low and moderate income persons.

A PUBLIC HEARING on the 2018 One Year Action Plan will be held during the 2:00 P.M. City Council meeting on Thursday, November 9, 2017

Program Name	Funding
<b>Community Development Block Grant - Poverty Reduction Programs</b>	
City: Moses Jackson Advancement Center	\$186,256
Total Proposed funding for Poverty Reduction Programs	\$186,256
<b>Community Development Block Grant - Special Purpose Programs</b>	
City: Chatham Savannah Authority for the Homeless: CoC Management City 54	\$78,110
Special Purpose Programs (Available through RFP in 2018)	\$67,850
Total Proposed funding for Special Purpose Programs	\$145,960
<b>Community Development Block Grant - Housing Development Programs</b>	
City: Loan Processing	\$31,600
City: Volunteer/Special Purpose Improvements	\$268,606
> Reallocation of Estimated Program Income	\$69,000
CHSA: Rental Rehabilitation	\$49,749
> Reallocation of Estimated Program Income	\$95,000
City: Elderly & Disabled Code Compliance Program	\$18,362
City: Direct Housing Project Delivery Costs	\$625,464
Total Proposed Funding for Housing Development Programs	\$1,157,781
<b>Community Development Block Grant - Economic Development Programs</b>	
City: SBAC: City of Savannah Business Loan Program	\$165,500
> Reallocation of Estimated Program Income	\$134,405
City: Section 108 Loan Repayment	\$109,230
Total Proposed Funding for Economic Development Programs	\$409,135
<b>Community Development Block Grant - Planning &amp; Grants Administration</b>	
Planning & Entitlement Grants Administration	\$467,345
Community Development Block Grant Contingency Funds	\$89,175
Total Proposed Funding for Planning & Grants Administration	\$556,520
<b>HOME Investment Partnership Grant - Housing Development</b>	
City: Dream Maker Home Ownership Program	\$280,490
> Reallocation of Estimated Program Income	\$332,397
City: Vacant Infill Housing Program	\$124,662
> Reallocation of Estimated Program Income	\$132,403
City: Non-profit Housing Development	\$31,166
> Reallocation of Estimated Program Income	\$50,000
Community Housing Development Organization: Operations	\$31,166
Community Housing Development Organization: Development Projects	\$93,497
City: HOME Program Administration	\$62,331
> Reallocation of Estimated Program Income	\$57,200
Total HOME Proposed for Housing Development	\$1,195,312
<b>Emergency Solutions Grant - Homeless &amp; Homeless Prevention Services</b>	
Sheltering: Inner City Night Shelter	\$20,196
Sheltering: Family Promise of Greater Savannah, Inc.	\$15,000
Sheltering: Salvation Army	\$20,197
Homeless Prevention: Family Promise of Greater Savannah, Inc.	\$124,226
City: ESG Administration	\$5,025
Total ESG Proposed for Homeless Services	\$184,644
<b>TOTAL PROPOSED 2018 ONE YEAR ACTION PLAN BUDGET</b>	<b>\$3,835,608</b>

**EQUAL OPPORTUNITY STATEMENT:** The City of Savannah, Georgia does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment or provision of services. Citizens are invited to comment on the working draft of the 2018 One Year Action Plan by writing to Patricia Waye, Management Services Coordinator of Community Planning and Development, Post Office Box 1027, Savannah, Georgia 31402 on or before October 29, 2017. For further information, contact the Department of Community Planning and Development 2203 Abercorn Street. Telephone: (912) 651-6520 TDD: 651-6520. The Plan may be copied or examined weekdays from 8:15 A.M to 5:00 P.M. at 2203 Abercorn Street, Savannah, Georgia. The location is handicap accessible and language interpreters are available at the Savannah Chatham Metropolitan Police Department for the LEP population.

If you would like to attend the 2nd Public Hearing and need the services of a language interpreter or interpreter for the deaf, please call Ms. Patricia Waye at 651-6520 (TDD: 651-6520), by October 30th, so that arrangements can be made.