

# CITY OF SAVANNAH

## Capital Improvement Program

### Review

### Q4 2018

*2/28/2019*



# CAPITAL IMPROVEMENT PROGRAM OVERVIEW – Q4 2018

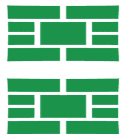
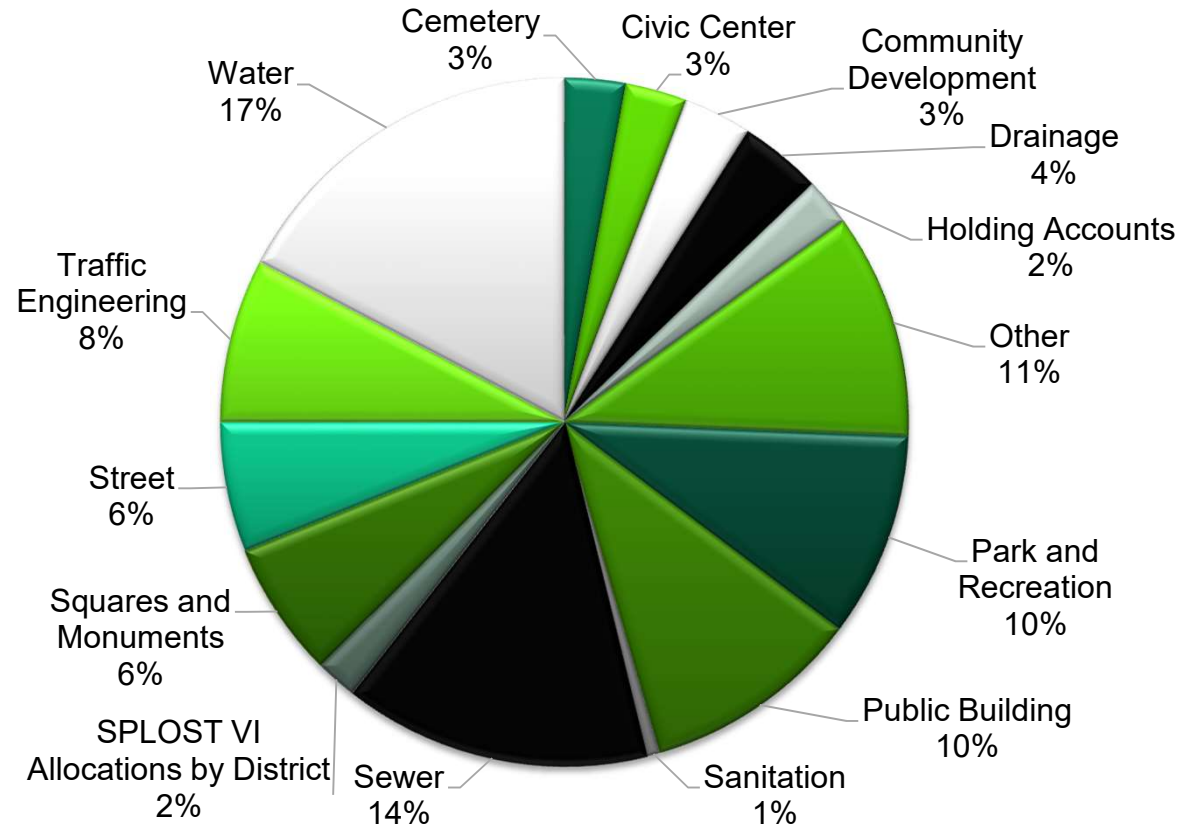
**298 Projects**

**55 Project  
Managers**

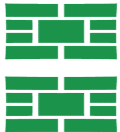
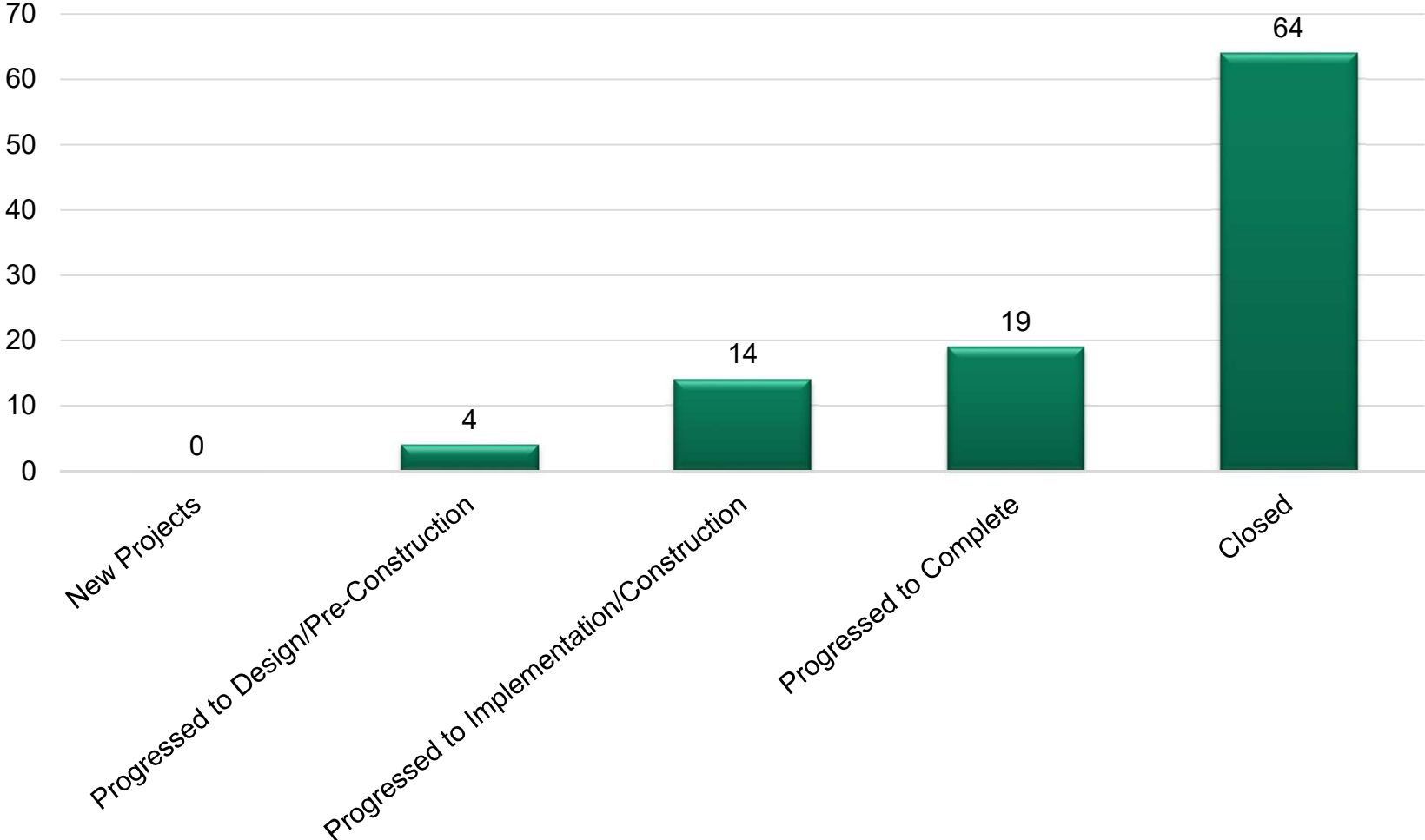
**CPM Team:**

**6 Project Managers**

*(Including Director and Special Projects  
Coordinator)*



# Q4 CAPITAL PROJECTS PROGRESS

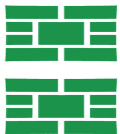


# OFFICE OF CAPITAL PROJECT MANAGEMENT

**6 Project Managers**

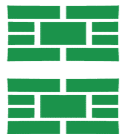
**57 Active Projects**

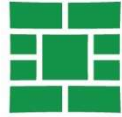
**\$71 million  
Total Project Budget**



# CAPITAL IMPROVEMENT PROGRAM OVERVIEW

## 2018 YEAR IN REVIEW VIDEO





# Savannah Police Department Central Precinct

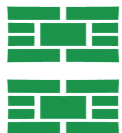


# SCOPE:

New permanent police precinct station serving the Central Precinct area, replacing the existing leased facility on Bull Street.

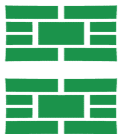
# LOCATION:

1710 MLK Jr. Blvd.



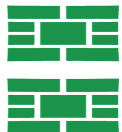
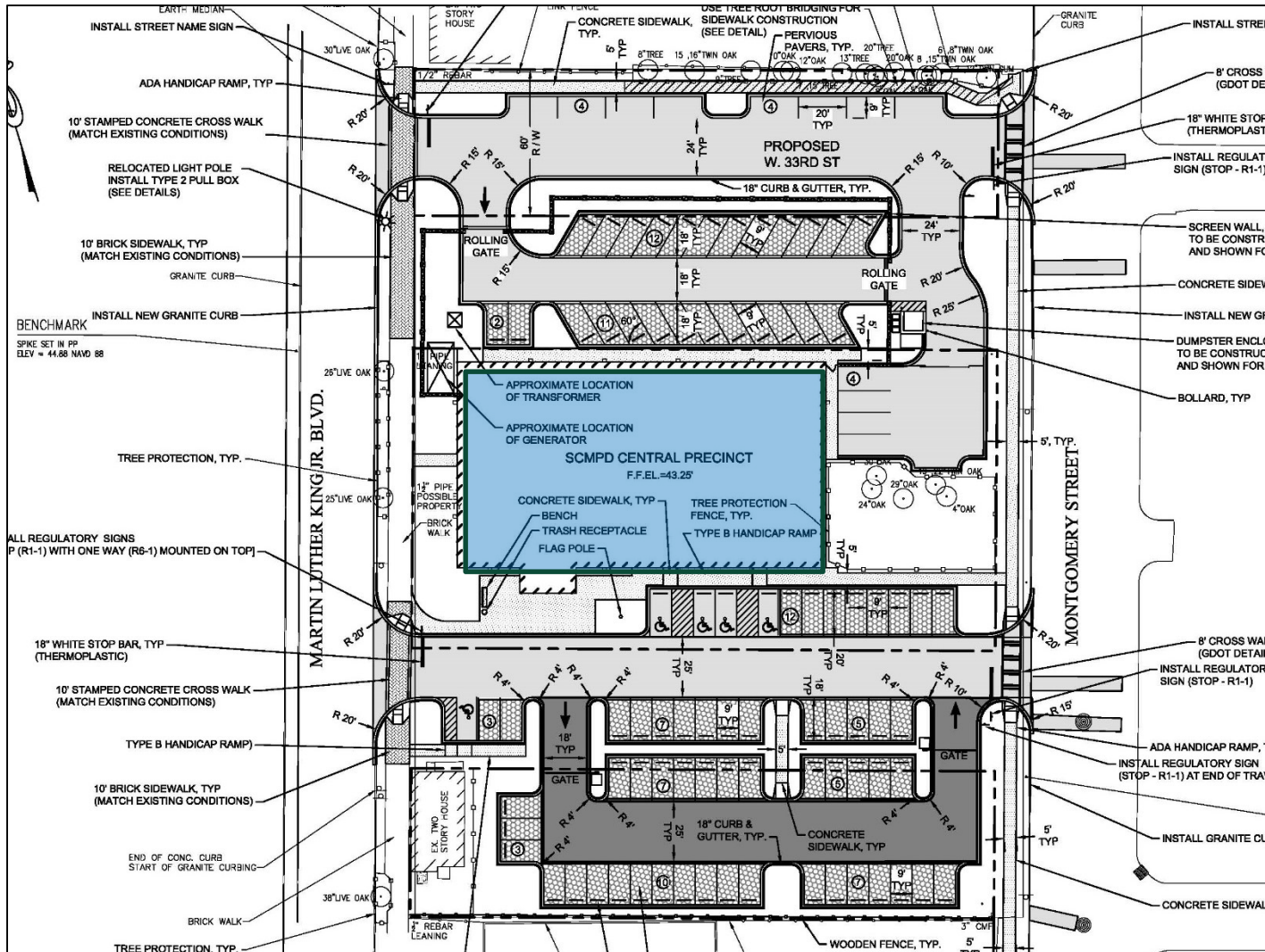
# PROJECT TEAM

- Consultant: **Hussey Gay Bell Architects**
- Contractor: **Johnson Laux Construction**
- Test Lab: **Whitaker Laboratories, Inc.**
- Owner: **City of Savannah**

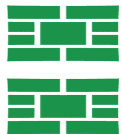




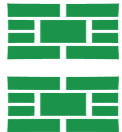
# DESIGN



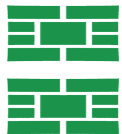
# 2018- JANUARY



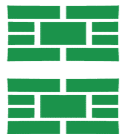
# 2018- FEBRUARY



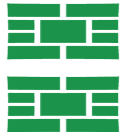
# 2018- MARCH



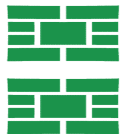
# 2018- APRIL



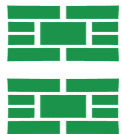
# 2018- MAY



# 2018- JUNE

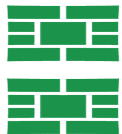


# 2018- JULY

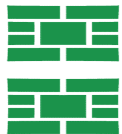
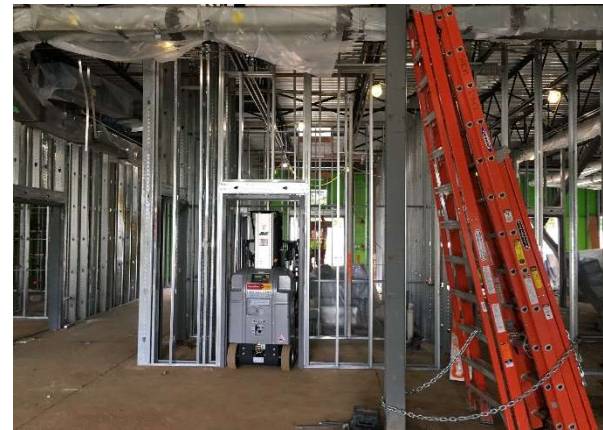




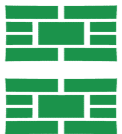
# 2018- AUGUST



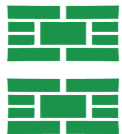
# 2018- SEPTEMBER



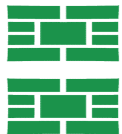
# 2018- OCTOBER



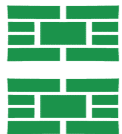
# 2018- NOVEMBER



# 2018- DECEMBER



# 2019- JANUARY

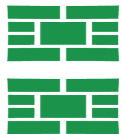


# 2019- FEBRUARY



# SUMMARY TIMELINE

- 2018/January – Groundbreaking Ceremony/Start of Construction
- 2019/March – Scheduled to complete interior finishes, ceramic tile, ceiling grid, flooring, install windows, complete curbing and sidewalks, and provide paving for parking lots and 33<sup>rd</sup> street.
- 2019/April – Install doors and hardware, cabinetry, plumbing fixtures and finishes, and electrical finishes, substantially complete the site work.
- 2019/May – Landscaping, project clean-up, system checks, scheduled Construction Completion.
- 2019/June – Furniture installation, Owner Move-in.



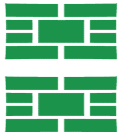


# PROJECT COSTS

BUDGETED: \$ 9,100,000

ACTUAL (ESTIMATED): \$ 8,300,000

BALANCE: \$ 800,000

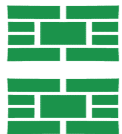


# Grand Opening Ceremony

TBD

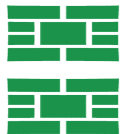
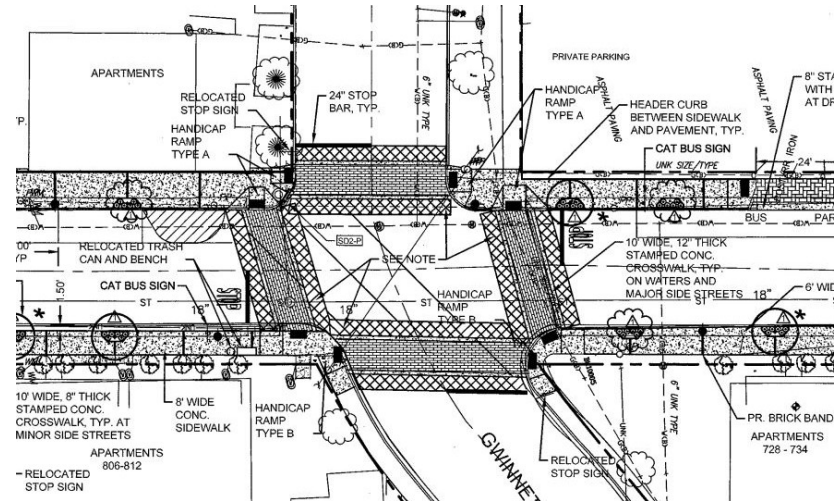


Welcome!



# - 2019 PROJECT HIGHLIGHTS - CONSTRUCTION STARTED Q1

- Waters Avenue Phase 2
- Cann Park Walking Trail
- Sylvan Terrace Bollards
- Visitor Center Parking Lot Resurfacing
- Rousakis Plaza Electrical Improvements – *Pending*
- State Street Garage Envelope Repairs – *Pending*



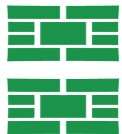
**NOTE: Not all upcoming projects are included in this presentation**

# - 2019 PROJECT HIGHLIGHTS - ESTIMATED CONSTRUCTION START Q2

- Broughton Street Streetscapes

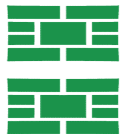


*NOTE: Not all upcoming projects are included in this presentation*



# - 2019 PROJECT HIGHLIGHTS - ESTIMATED CONSTRUCTION START Q2

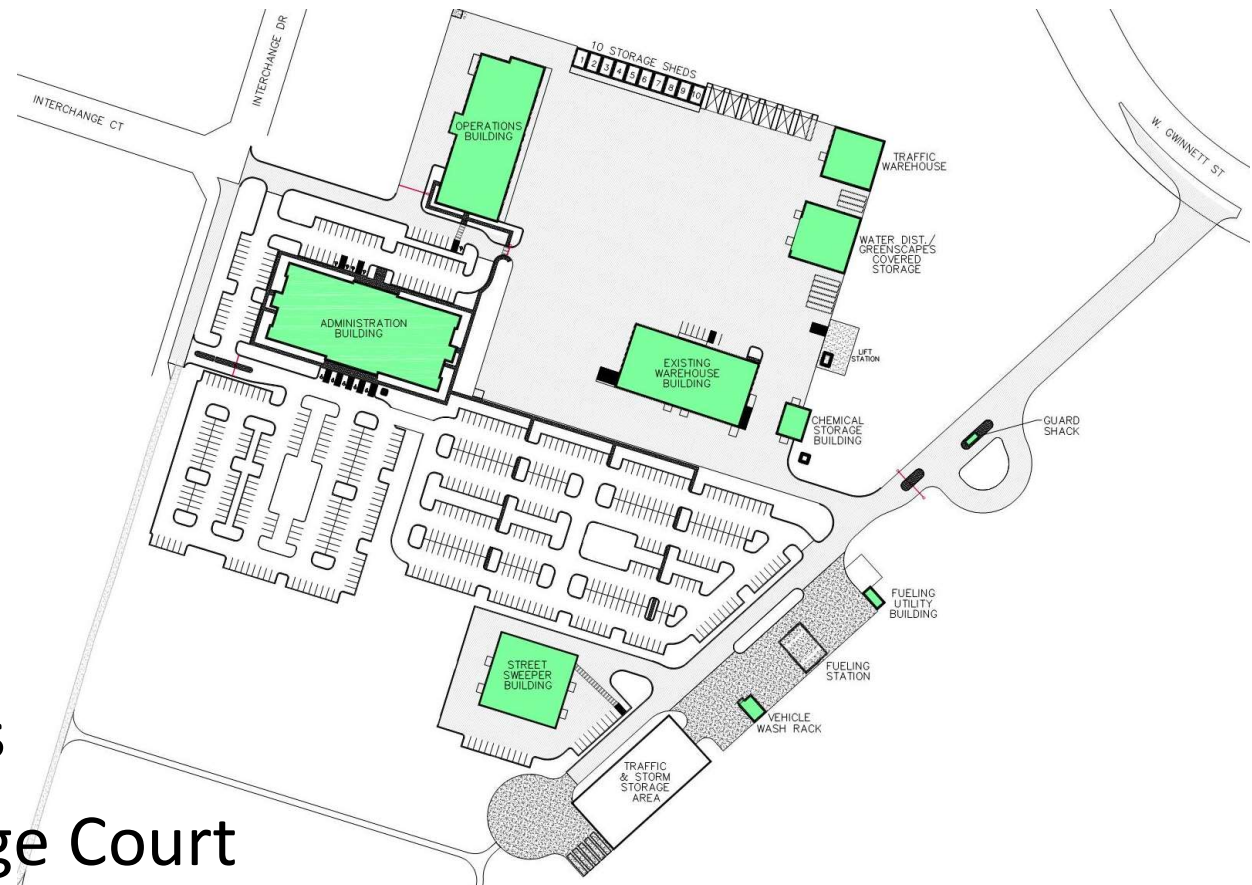
- Broughton Street Streetscapes
- Augusta Avenue Streetscapes
- Stratford Park
- Savannah Shines Neighborhood Improvements – Edgemere Sackville
- Whitaker Street Sidewalk Improvements



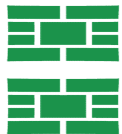
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# - 2019 PROJECT HIGHLIGHTS - ESTIMATED CONSTRUCTION START Q2

- City Facilities  
at Interchange Court

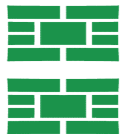


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# - 2019 PROJECT HIGHLIGHTS - ESTIMATED CONSTRUCTION START Q2

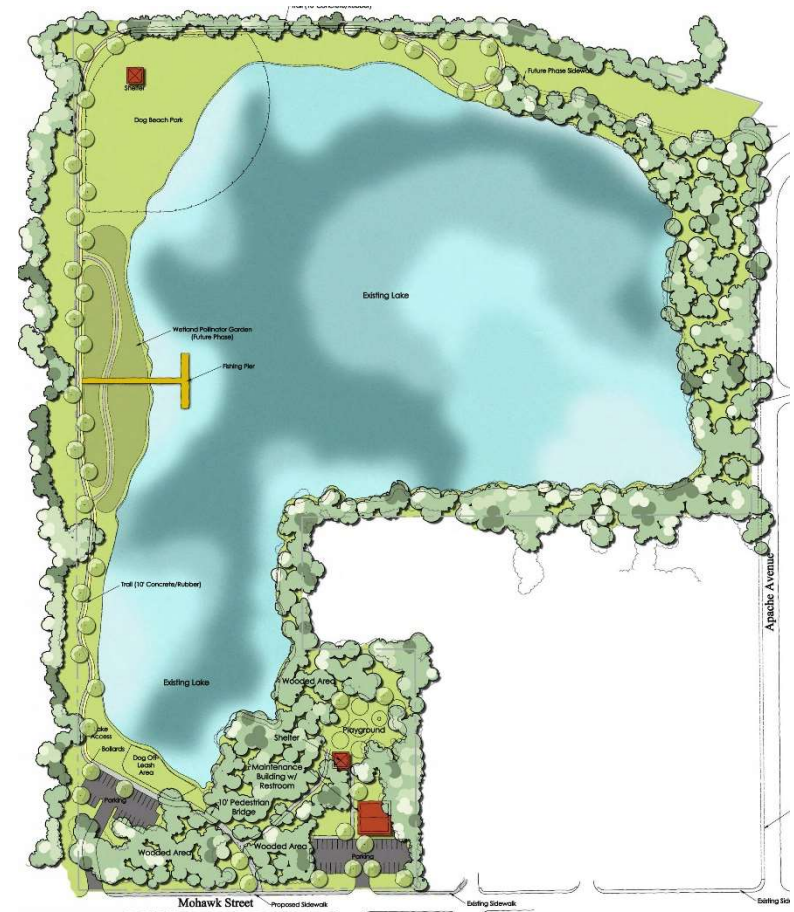
- Holly Heights Park
- Eastern Wharf Dock Repairs
- Gangway Platform Replacement
- Caretaker's Cottage Restoration
- Bryan Street Garage Spall Repair
- River Street Visitors Center Interior Renovation



*NOTE: Not all upcoming projects are included in this presentation*

# - 2019 PROJECT HIGHLIGHTS - ESTIMATED CONSTRUCTION START Q3

- Mohawk Park
- Summerside Park
- Highlands Fire Station
- Riverwalk Extension
- City Hall 3<sup>rd</sup> Floor Offices



**NOTE: Not all upcoming projects are included in this presentation**

