



EVENT #: 7088

TITLE: 16 Pick-up Trucks

TOTAL FUNDING AMOUNT:

AMOUNT
349,970.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	613-VEHICLE REPLACEMENT FUND	9230-VEHICLE PURCHASES	51515-VEHICULAR EQUIPMENT	N/A

NOTES

Fiscal Impact Statement: Funding Source 613.9230.51515 supports this expenditure.

Replacement Vehicle(s):

- Greenscapes –Unit #7267 → 2019 Replacement Schedule
- Fire Rescue– Unit #7506 → 2019 Replacement Schedule
- Sewer Maintenance – Units #0818 & #7280 → 2018 and 2019 Replacement Schedules, respectively
- Stormwater Management – Unit #4229 → 2019 Replacement Schedule
- Regional Plants – Units #4825 & 6827 → 2018 Replacement Schedule
- Signal & Street – Unit #6279 → 2018 Replacement Schedule
- Facility Maintenance & Operations – Unit #6624 → 2018 Replacement Schedule
- City Cemeteries – Unit #7228 → 2018 Replacement Schedule
- Code Enforcement – Unit #7330 → 2018 Replacement Schedule
- Street Maintenance – Unit #0215 → 2018 Replacement Schedule
- President Street Plant – Units #5838 & 5843 → 2018 Replacement Schedule

Fleet Addition(s):

*Greenscapes Division – 2 New Vehicles

*Approved via 2019 Service Enhancement Request(s)