It is recommended that City Council authorize the City Manager to execute the capital improvement plan adjustments as outlined above to fund the Bilbo Canal Box Culvert Improvements Project. **Recommend approval**. Approved upon motion of Alderman Miller, seconded by Alderman Hall, and unanimously carried per the City Manager's recommendation.

<u>Central Precinct Design Services – Sole Source – Event No. 4693</u>. Recommend approval to procure a design services from Hussey, Gay, Bell, & DeYoung in the amount of \$198,800.00. The agreement will include design services to complete construction documents for the Savannah-Chatham Metropolitan Police Department Central Precinct project, as well as obtaining necessary permits, aid in bidding, construction administration, and closeout services. The new precinct will be 17,000 square feet, with construction scheduled to begin the first quarter of 2017. It is expected that construction will be completed in 10-12 months.

The construction documents are currently at a 90% completion level and were procured under a previous design-build contract with Gilbane Building Company that was approved by City Council on November 12, 2015. The work under that contract was specific to Phase I services including design up to 90% and pre-construction consulting in order to provide a guaranteed maximum price for construction. The guaranteed maximum price received from Gilbane far exceeded the established project budget and was higher than an estimate received from an independent cost estimating firm. A mutual agreement could not be achieved between the City and Gilbane to proceed to Phase II services. In order to obtain construction costs from other contractors the final 10% of construction documents must be completed. This is considered a sole source procurement since the remaining 10% of construction documents will need to be completed by the Architect of Record for the project, Hussey, Gay, Bell, & DeYoung.

The MWBE participation goal for this contract has been set at 9% with the breakdown being 4% MBE and 5% WBE. The contractor submitted MWBE participation of 27.34%. MBE participation will be in the amount of 20.4% with a breakdown of 16.25% participation using Coastline Consulting Services and 4.15% participation using Sustainable Design Consultants. WBE participation will be in the amount of 6.94% with a breakdown of 1.63% participation using Mandel Design, 2.39% participation using Brookshire Design, and 2.92% participation using Clemmons Engineers.

S.S. Hussey, Gay, Bell, & DeYoung (Savannah, GA) (B) \$198,800.00

Funds are available in the 2016 Budget, Capital Improvements Fund/Capital Improvement Projects/Contract Costs/SCMPD Central Precinct (Account No. 311-9207-52840-PB0149). A Pre-Bid Conference was not conducted as this is a sole source procurement. (B)Indicates local, non-minority owned business. **Recommend approval**. Approved upon motion of Alderman Johnson, seconded by Alderman Miller, and unanimously carried per the City Manager's recommendation.