

Proposed Fee Changes

Listed below are the 2019 proposed rate changes. Rate changes are included for certain revenue sources within the Cemetery Fund, General Fund, Water and Sewer Fund and Sanitation Fund.

Cemetery Fund Fee changes for revenue sources within the Cemetery Fund are as follows:

Cemetery Fund		
Cemetery Fees	2018	2019
Perpetual Care	\$ 16.00	\$ 19.00

General Fund Fee changes for revenue sources within the General Fund are as follows:

General Fund		
Cemetery Fees	2018	2019
Burial Instruction Recording	\$ 10.00	\$ 20.00
Cremation Space	\$ 510.00	\$ 520.00
Filming Fee - Student	\$ -	\$ 50.00
Interment Fee - Adult, Prime Rate	\$ 600.00	\$ 750.00
Interment Fee - Adult, Standard Rate	\$ 850.00	\$ 950.00
Interment Fee - Amputated Limb, Prime Rate	\$ 350.00	\$ 450.00
Interment Fee - Amputated Limb, Standard Rate	\$ 450.00	\$ 550.00
Interment Fee - Amputated Limb, Sunday/Holiday Rate	\$ 600.00	\$ 700.00
Interment Fee - Ashes/Cremains, Prime Rate	\$ 400.00	\$ 450.00
Interment Fee - Ashes/Cremains, Standard Rate	\$ 500.00	\$ 550.00
Interment Fee - Child (2 - 10), Prime Rate	\$ 400.00	\$ 450.00
Interment Fee - Child (2 - 10), Standard Rate	\$ 550.00	\$ 600.00

Cemetery Fees (continued)	2018	2019
Interment Fee - Child (2 - 10), Sunday/Holiday Rate	\$ 750.00	\$ 800.00
Interment Fee - Infant (0 - 2), Prime Rate	\$ 350.00	\$ 400.00
Interment Fee - Infant (0 - 2), Standard Rate	\$ 500.00	\$ 550.00
Interment Fee - Infant (0 - 2), Sunday/Holiday Rate	\$ 700.00	\$ 750.00
Inurnment Fee - Ashes/Cremains, Prime Rate	\$ -	\$ 350.00
Inurnment Fee - Ashes/Cremains, Standard Rate	\$ -	\$ 450.00
Inurnment Fee - Ashes/Cremains, Sunday/Holiday Rate	\$ -	\$ 650.00
Lot, Single Space	\$ 910.00	\$ 1,120.00
Lot, 2 Space Lot (Standard)	\$ 2,300.00	\$ 2,410.00
Lot, 2 Space Lot (Intermediate)	\$ 2,530.00	\$ 2,620.00
Lot, 2 Space lot (Prime)	\$ 2,810.00	\$ 2,820.00
Lot, 4 Space	\$ 3,600.00	\$ 4,220.00
Lot, 6 Space	\$ 5,320.00	\$ 6,020.00
Lot, 7 Space	\$ 5,890.00	\$ 5,900.00
Lot, 12 Space	\$ 10,630.00	\$ 11,540.00
Niche (Standard)	\$ 1,340.00	\$ 1,420.00
Niche (Prime)	\$ 1,500.00	\$ 1,620.00
Recording Fee	\$ 10.00	\$ 20.00
Licenses & Permit Fees	2018	2019
Application Fee - Professional	\$ -	\$ 25.00
Application Fee - Student	\$ -	\$ 25.00 (per submission)
Bowles Ford Pavilion - Non-Resident	\$ 40.00	\$ 60.00
Bowles Ford Pavilion - Resident	\$ 40.00	\$ 50.00
Building Inspection Fees (Residential Construction Value)	\$ 80.00 (per sq. ft. or contract option)	\$ 80.00 (per sq. ft.)
Building Inspection Fees (Master Home Plan Fees)	\$ 150.00	\$ 200.00

Licenses & Permit Fees (continued)	2018	2019
Building Inspection Fees - Permit (Master Home Plan Fees)	\$ -	\$ 50.00
Daffin Park Pavilion – Non-Profit	\$ -	\$ 60.00
Daffin Park Pavilion	\$ 150.00	\$ 175.00
Drone Permit Fee	\$ 100.00	\$ 125.00
Ellis Square - Non-Profit	\$ -	\$ 200.00
Expedited Permit Fee (<72 Hours)	\$ 100.00	\$ 75.00
Expedited Permit Fee (<48 Hours)	\$ 100.00	\$ 100.00
Expedited Permit Fee (<24 Hours)	\$ 100.00	\$ 300.00
Film Permit Amendment - Low Impact	\$ -	\$ 25.00 (per location)
Film Permit Amendment - Medium Impact	\$ -	\$ 50.00 (per location)
Film Permit Amendment - High Impact	\$ -	\$ 75.00 (per location)
Forsyth Park Band Shell	\$ 500.00	\$ 600.00
Forsyth Park North/Fragrance Garden/Daffin Mall Area/Squares - Non-Profit	\$ -	\$ 100.00
Forsyth Park North/Fragrance Garden/Daffin Mall Area/Squares - Resident	\$ 300.00	\$ 325.00
Forsyth Park North/Fragrance Garden/Daffin Mall Area/Squares - Non-Resident	\$ 450.00	\$ 475.00
Hull Park - Non-Resident	\$ 40.00	\$ 65.00
Hull Park - Resident	\$ 40.00	\$ 50.00
Lot Clearing Administration Fee	\$ 165.00	\$ 200.00
Menu Boards	\$ 50.00	\$ 100.00
Miscellaneous (License Class - Beer)	\$ 100.00	\$ 150.00
Miscellaneous (License Class - Liquor)	\$ 150.00	\$ 300.00

Licenses & Permit Fees (continued)	2018	2019
Miscellaneous (License Class - Wine)	\$ 100.00	\$ 150.00
Miscellaneous Advertisement	\$ 15.00	\$ 20.00
Miscellaneous Sign Posting Fee	\$ 5.00	\$ 10.00
Mobile Food Service Unit Application	\$ -	\$ 150.00
Mobile Food Service Unit Annual Fee	\$ 150.00	\$ 165.00
Mobile Food Service Unit Permit - Food Truck Rodeo Fees (set maximum amt)	\$ 160.00	\$ 500.00
Daily On-site Services Fee (per location)	\$ -	\$ 100.00 (up to \$300 daily max)
Private Development Fees (Site Plan Review) Commercial per acre	\$ 125 min, 12,000 max	\$ 875 min, 12,000 max
Private Development – Addt'l Flat Fee (Site Plan Review) Commercial	\$ -	\$ 750.00
Private Development Fees - Subdivision Construction Plan Review (per lot)	\$ 200.00	\$ 250.00
Private Development – Addt'l Flat Fee (Subdivision Construction Plan Review)	\$ -	\$ 750.00
Professional Film Permit Fee (per location)	\$ 200.00	\$ 250.00
Rousakis Plaza Arbor	\$ 250.00	\$ 275.00
Rousakis Plaza Harbourside Piazza	\$ 125.00	\$ 150.00
Sidewalk Café (1-9 Chairs)	\$ 200.00	\$ 100.00 (per table)
(10-15 Chairs)	\$ 300.00	\$ 50.00
(16-20 Chairs)	\$ 400.00	(per bench)
(21+ Chairs)	\$ 500.00	\$ 25.00 (per chair)
		\$ 25.00 (per other)
Street Performer Identification Badge	\$ -	\$ 10.00
Street Performer Badge Replacement	\$ -	\$ 5.00
4 hours Rental of Ellis Square – Non-Resident	\$ 250.00	\$ 375.00
4 hours Rental of Ellis Square - Resident	\$ 250.00	\$ 325.00

Recreation Fees	2018	2019
Additional Facility Supervision (per hour)	\$ 20.00	\$ 30.00
Arts Program Fees	\$ -	\$ 45.00 - \$55.00
Arts Workshop - Non-Resident	\$ 100.00	\$ 125.00
Arts Workshop - Resident	\$ 90.00	\$ 100.00
Birthday Parties	\$ -	\$ 150.00 - \$175.00
Center Permits (per hour)	\$ 75.00 - \$100.00	\$ 85.00 - \$110.00
Ceramics Studios - Resident (8 week/person)	\$ 145.00	\$ 175.00
Ceramics Studios – Non-Resident (8 week/person)	\$ 165.00	\$ 190.00
Classroom	\$ 55.00	\$ 75.00
Classroom - Non-Profit	\$ -	\$ 60.00
Gallery (per hour, per event)	\$ 55.00	\$ 80.00
Gallery – Non-Profit (per hour, per event)	\$ -	\$ 65.00
Kitchen/Concessions	\$ 50.00	\$ 75.00
Maintenance/Cleaning Fee (per classroom)	\$ 30.00	\$ 50.00
Maker's Space Workshop Non-Profit	\$ -	\$ 200.00
Maker's Space Workshop	\$ -	\$ 250.00
Meeting Room Non-Profit	\$ -	\$ 60.00
Meeting Rooms	\$ 55.00	\$ 75.00
Metals/Glass Studios (8 week/person - Resident)	\$ 145.00	\$ 175.00
Metals/Glass Studios (8 week/person – Non-Resident)	\$ 165.00	\$ 190.00
Performing Arts Studio (per performance - 2 hours)	\$ 175.00	\$ 250.00
Performing Arts Studio Non-Profit (per performance - 2 hours)	\$ -	\$ 235.00
Performing Arts Studio (per rehearsal - 2 hours)	\$ 100.00	\$ 175.00
Performing Arts Studio Non-Profit (per rehearsal - 2 hours)	\$ -	\$ 150.00

Recreation Fees (continued)	2018	2019
Rental Tables	\$ -	\$ 10.00
Rental Chairs	\$ -	\$ 7.00
Spring/Summer Camps	\$ 145.00	\$ 175.00
Summer Camp	\$ 65.00-105.00 (4-week session)	\$ 40.00-60.00 (per week)
Theatre Rental per performance (3 hours)	\$ -	\$ 900.00
Theatre Rental per performance (3 hours) - Non-Profit	\$ -	\$ 750.00
Theatre Rental per rehearsal (3 hours)	\$ -	\$ 750.00
Theatre Rental per rehearsal (3 hours) - Non-Profit	\$ -	\$ 600.00
Visual Arts Classrooms - Resident	\$ 145.00	\$ 175.00
Visual Arts Classrooms - Non-Resident	\$ 165.00	\$ 190.00
Youth Art Summer Camp - Resident	\$ 145.00	\$ 165.00
Youth Art Summer Camp - Non-Resident	\$ 160.00	\$ 185.00
Afterschool Program	\$ 15.00-20.00	\$ 20.00-25.00
Athletic Fees (per team)	\$ 75.00-100.00	\$ 100.00-125.00
College Soccer or Lacrosse	\$ 100.00	\$ 200.00
High School Football Varsity	\$ -	\$ 200.00
High School Football Junior Varsity	\$ -	\$ 75.00
High School Soccer and Lacrosse	\$ -	\$ 75.00
Professional All Sports	\$ 100.00	\$ 250.00
Tennis Team Annual Fee	\$ 187.00-200.00	\$ 197.00-210.00
Tennis Team Individual Fee	\$ 49.00-54.00	\$ 54.00-59.00
Tennis Pro Fee (per hour)	\$ 10.00	\$ 15.00

Water & Sewer Fund Fee changes for revenue sources within the Water and Sewer Fund are as follows:

Water & Sewer Fund		
Water & Sewer Fees	2018	2019
5/8 - 3/4" Short Side (Plumber Installed – AMR)	\$ 300.00	\$ 450.00
5/8 - 3/4" Long Side (Plumber Installed – AMR)	\$ 500.00	\$ 850.00
1" Short Side (Plumber Installed – AMR)	\$ 350.00	\$ 500.00
1" Long Side (Plumber Installed – AMR)	\$ 550.00	\$ 600.00
1 1/2 Short Side (Plumber Installed – AMR)	\$ 500.00	\$ 650.00
1 1/2 Long Side (Plumber Installed – AMR)	\$ 700.00	\$ 850.00
5/8 - 3/4" Short Side (City Installed – AMR)	\$ 350.00	\$ 500.00
5/8 - 3/4" Long Side (City Installed – AMR)	\$ 550.00	\$ 700.00
1" Short Side (City Installed – AMR)	\$ 400.00	\$ 550.00
1" Long Side (City Installed – AMR)	\$ 600.00	\$ 675.00
1 1/2 Short Side (City Installed – AMR)	\$ 550.00	\$ 700.00
1 1/2 Long Side (City Installed – AMR)	\$ 750.00	\$ 900.00
5/8 - 3/4" Short Side (City Installed – AMI)	\$ -	\$ 525.00
5/8 - 3/4" Long Side (City Installed – AMI)	\$ -	\$ 725.00
1" Short Side (City Installed – AMI)	\$ -	\$ 575.00
1" Long Side (City Installed – AMI)	\$ -	\$ 700.00

Water & Sewer Fees (continued)	2018	2019
1 1/2 Short Side (City Installed – AMI)	\$ -	\$ 725.00
1 1/2 Long Side (City Installed – AMI)	\$ -	\$ 925.00
5/8 - 3/4" Customer Request AMR (Same Size)	\$ -	\$ 200.00
1" Customer Request AMR (Same Size)	\$ -	\$ 250.00
1 1/2" Customer Request AMR (Same Size)	\$ -	\$ 375.00
5/8 - 3/4" Customer Request AMR (Next Size)	\$ -	\$ 250.00
1" Customer Request AMR (Next Size)	\$ -	\$ 375.00
5/8 - 3/4" Customer Request AMI (Same Size)	\$ -	\$ 225.00
1" Customer Request AMI (Same Size)	\$ -	\$ 275.00
1 1/2" Customer Request AMI (Same Size)	\$ -	\$ 400.00
5/8 - 3/4" Customer Request AMI (Next Size)	\$ -	\$ 275.00
1" Customer Request AMI (Next Size)	\$ -	\$ 400.00
2 - Inch AMR	\$ 1,335.00	\$ 1,350.00
3 - Inch AMR	\$ 1,595.00	\$ 1,600.00
4 - Inch AMR	\$ 2,495.00	\$ 2,500.00
6 - Inch AMR	\$ 3,475.00	\$ 3,500.00
8 - Inch AMR	\$ 5,535.00	\$ 5,550.00
2 - Inch AMI	\$ -	\$ 1,400.00
3 - Inch AMI	\$ -	\$ 1,650.00
4 - Inch AMI	\$ -	\$ 2,550.00
6 - Inch AMI	\$ -	\$ 3,550.00
8 - Inch AMI	\$ -	\$ 5,600.00
4" ULFM-AMR	\$ 4,490.00	\$ 4,500.00
6" ULFM-AMR	\$ 7,000.00	\$ 6,000.00
8" ULFM-AMR	\$ 6,200.00	\$ 7,500.00

Water & Sewer Fees (continued)	2018	2019
4" ULFM-AMI	\$ -	\$ 4,550.00
6" ULFM-AMI	\$ -	\$ 6,000.00
8" ULFM-AMI	\$ -	\$ 7,500.00

Sanitation Fund Fee changes for revenue sources within the Sanitation Fund are as follows:

Sanitation Fund		
Sanitation Fees	2018	2019
Sweeper Parking Citations	\$ 25.00	\$ 30.00

Water, Sewer and Sanitation Utility Rates

Utility Rates The proposed Water and Sewer base charge for 2019 is unchanged from 2018; only the consumption charge is proposed to increase. The impact of the 2019 increase on the combined monthly water and sewer bill for the median inside City customer (who uses about 15 CCFs bi-monthly) is as follows:

Water and Sewer Fund	
	2019 over 2018
Monthly Increase in Combined Water & Sewer Bill	\$1.95
Percentage Increase	4.4%

The 2018 and 2019 water and sewer rate schedules are as follows:

Water Rates	2018	2019
Water, Inside City:		
Base Charge (bi-monthly)	\$11.06	\$11.06
Consumption Charges (per CCF):		
First 15 CCFs bi-monthly	\$1.07	\$1.13
Over 15 CCFs	\$1.25	\$1.31
Water, Outside City:		
Base Charge (bi-monthly)	\$16.59	\$16.59

Water Rates	2018	2019
Consumption Charges (per CCF):		
First 15 CCFs bi-monthly	\$1.60	\$1.69
Over 15 CCFs	\$1.87	\$1.96

Sewer Rates	2018	2019
Sewer, Inside City:		
Base Charge (bi-monthly)	\$8.80	\$8.80
Consumption Charges (per CCF):		
First 15 CCFs bi-monthly	\$3.48	\$3.68
Over 15 CCFs	\$3.86	\$4.06
Sewer, Outside City:		
Base Charge (bi-monthly)	\$13.20	\$13.20
Consumption Charges (per CCF):		
First 15 CCFs bi-monthly	\$5.22	\$5.52
Over 15 CCFs	\$5.79	\$6.09

The 2018 and 2019 sanitation rate schedules are as follows:

Sanitation Rates	2018	2019
Residential Service:		
Base Charge (monthly)	\$34.51	\$34.86
Commercial Disposal Fee (per cu. yd.):	\$4.58	\$4.63
Commercial Collection Fee (per cu. yd.):		
River Street	\$6.33	\$6.39
Downtown Lanes	\$5.22	\$5.52
2-15 cu. yd.	\$4.02	\$4.06
16-47 cu. yd.	\$3.55	\$3.59
48-95 cu. yd.	\$3.14	\$3.17
96+ cu. yd.	\$2.47	\$2.50

The increases are necessary to fund anticipated increases in the operation and maintenance cost of the systems, and to fund the water and sewer systems' Capital Improvement/Capital Maintenance Plan.